

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 1/28/2022

Scenario: 2021 S1: CITY'S EXISTING FUNDING (\$1.0M/YEAR)

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment	
											Current PCI	PCI Before	PCI After				
MAPLE ST. 005	ALLEY BETWN WHIPPLE HARRISON	S. FRANKLIN	MAPLE	005A	900	49	44,100	C	AC	0	68	66	100	\$251,089	8,571	AC OVERLAY 2 INCHES	
												Treatment Total	\$251,089				
AIRPORT ROAD	W/C.L. SIGN 5+87	E.EDGE HWY1 @ LIMIT LINE 8+55	AIRPOR	001B	268	22	5,896	R	AC	0	93	91	96	\$3,712	5,960	SLURRY SEAL W/ CRACK SEAL	
BOATYARD DR. 001	5+30 FORM HWY1 0+00	4+32 FROM BEGIN	BOATYA	001	432	24	10,368	A	AC/AC	0	92	89	95	\$7,713	13,070	SLURRY SEAL W/ CRACK SEAL	
EAST ALDER 001	E.F CURB HWY 1 0+00	W.F.CURB N.FRANKLIN ST. 3+40	EALDER	001	340	43	14,620	C	AC	0	83	82	89	\$10,040	26,615	SLURRY SEAL W/ CRACK SEAL	
EAST CYPRESS ST. 001	END OF KEMPEE @ VALVE BOX 0+0	W.F.CURB RIVER DRV 12+96	ECYPRES	001	1,296	40	51,840	C	AC/AC	0	81	80	88	\$35,597	31,682	SLURRY SEAL W/ CRACK SEAL	
NORTH HARBOR DRIVE 002	E.F.CURB S FRANKLIN ST. 0+00	E.F.CURB HWY 1 4+55	NHARBO	002	455	32	14,560	R	AC	0	81	80	87	\$9,165	17,685	SLURRY SEAL W/ CRACK SEAL	
NORTH HAROLD ST. 006	LAUREL ST	ALDER ST	NHAROL	006	920	52	47,840	C	AC/AC	0	74	73	82	\$32,851	31,155	SLURRY SEAL W/ CRACK SEAL	
EAST OAK ST. 001	E.F. CURB HWY 1 0+00	W.F.CURB MCKINLEY 32+25	OAK	001	3,225	45	145,125	A	AC	0	81	79	87	\$107,957	22,659	SLURRY SEAL W/ CRACK SEAL	
PERKINS WAY	N.F. CURB E. FIR ST. 0+00	@ DEAD END 10+53	PERKIN	001	1,053	33	34,749	R	AC	0	79	78	86	\$21,873	18,330	SLURRY SEAL W/ CRACK SEAL	
WALL ST. 001	WILLOW	N.F. CURB@ALLEY ST 13+50	WALL	001B	650	38	24,700	R	AC/AC	0	79	78	86	\$15,548	22,850	SLURRY SEAL W/ CRACK SEAL	
WALL ST. 002	E.F. CURB @ ALLEY 0+00	N.F. CURB CHESTNUT ST.	WALL	002	700	38	26,600	R	AC/AC	0	81	80	88	\$16,744	24,088	SLURRY SEAL W/ CRACK SEAL	
												Treatment Total	\$261,200				
HAZELWOOD ST.	S.F. SOUTH ST. 0+00	HYDRANT @ END OF ST.3+60	HAZELW	001	360	28	10,080	R	AC	0	64	63	73	\$9,229	15,147	MICROSURFACING W/ CRACK SEAL AND 3% DIGOUTS	
MADRONE ST. 002	CORRY ST	W.F. CURB @ HAROLD 13+00	MADRON	010	400	44	17,600	R	AC	0	63	61	72	\$16,114	12,083	MICROSURFACING W/ CRACK SEAL AND 3% DIGOUTS	
OCEAN VIEW DRV.WEST 001	W.F. CURB HWY1 0+00	4+18 FROM W.F. HWY1	OCEANV	001	418	36	15,048	R	AC/AC	0	68	67	76	\$13,778	14,815	MICROSURFACING W/ CRACK SEAL AND 3% DIGOUTS	
WALNUT ST. 001	W.F.CURB GROVE 0+00	WHIPPLE	WALNUT	001	340	39	13,260	R	AC	0	62	60	71	\$12,141	11,984	MICROSURFACING W/ CRACK SEAL AND 3% DIGOUTS	
												Treatment Total	\$51,262				
MADRONE ST. 001	E.F.CURB @ HWY 1 0+00	W.F.CURB @ McPHERSON ST.6+50	MADRON	001	650	43	27,950	R	AC	0	67	65	75	\$36,786	8,672	MICROSURFACING W/ CRACK SEAL AND 5% DIGOUTS	

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											Current PCI	PCI Before	PCI After				
MANZANITA ST.	W.F. CURB N. FRANKLIN ST.0+00	E.F. CURB HWY1 3+30	MANZAN	001	330	26	8,580	R	AC	0	69	67	77	\$11,293	8,800	MICROSURFACING W/ CRACK SEAL AND 5% DIGOUTS	
WILLOW ST. 001	W.F.CURB S.SANDERSON 0+00	E.EDGE ALLEY LIVINGSTON 6+23	WILLOW	001	623	32	19,936	R	AC	0	67	65	75	\$26,238	8,672	MICROSURFACING W/ CRACK SEAL AND 5% DIGOUTS	
Treatment Total													\$74,317				
CEDAR ST. 002	END CURB 1320 CEDAR 0+00	1631 EAST PROP. LINE 8+90	CEDAR	002	350	19	6,650	R	AC	0	42	40	100	\$67,734	5,007	THICK MILL AND OVERLAY	
HARBOR AVE	OCEAN VIEW DR	SOUTH END	HARAV	001	90	39	3,510	R	AC/AC	0	49	47	100	\$35,752	4,778	THICK MILL AND OVERLAY	
LONNE WAY	E.F. SNADERSON 0+00	END OF CULDESAC 4+87	LONNE	001	487	32	15,584	R	AC	0	42	40	100	\$158,732	5,009	THICK MILL AND OVERLAY	
N100D	E OAK ST	E ALDER ST	N100D	N100D1	417	20	8,340	O	AC		21	18	100	\$35,077	12,490	THICK MILL AND OVERLAY	
N102C	N101C	MAIN ST	N102C	N102C1	146	26	3,796	O	AC		16	13	100	\$15,966	12,490	THICK MILL AND OVERLAY	
Treatment Total													\$313,261				
HAZEL ST.	S HARRISON ST	EST-END	HAZEL	004	455	42	4,860	R	AC	0	5	4	100	\$24,324	3,774	4.5" SURFACE RECONSTRUCT	
Treatment Total													\$24,321				
N300E	E REDWOOD AVE	E LAUREL ST	N300E	N300E1	416	18	7,488	O	AC		94	91	96	\$2,571	9,972	SINGLE CHIP SEAL	
S100J	MADRONE ST	E OAK ST	S100J	S100J1	418	14	5,852	O	AC		94	91	96	\$2,010	9,954	SINGLE CHIP SEAL	
S301N	S302N	WILLOW ST	S301N	S301N1	652	12	7,824	O	AC		94	91	96	\$2,687	10,523	SINGLE CHIP SEAL	
S302N	S301N	WALL ST	S302N	S302N1	139	16	2,224	O	AC		94	91	96	\$764	9,917	SINGLE CHIP SEAL	
Treatment Total													\$8,032				
Year 2023 Area Total										595,980	Year 2023 Total		\$983,482				

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment	
											Current PCI	PCI Before	PCI After				
SOUTH LINCOLN ST.	MAPLE ST	WILLOW ST	SLINCO	015A	282	30	8,460	C	AC	0	68	63	100	\$49,613	8,665	AC OVERLAY 2 INCHES	
Treatment Total													\$49,613				
CHESTNUT ST. 002	END CURB-GUTTER@001, 0+00	S. WHIPPLE	CHESTN	005	884	32	28,288	C	AC/AC	0	83	80	87	\$20,008	22,454	SLURRY SEAL W/ CRACK SEAL	

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											Current PCI	PCI Before	PCI After			
DUBOIS LANE	S.F. CURB WALNUT 0+00	END OF PAVEMENT 2+07	DUBOIS	001	207	25	5,175	R	AC/AC	0	94	90	95	\$3,356	10,253	SLURRY SEAL W/ CRACK SEAL
EAST LAUREL 002	E.F.CURB N.HARRISON 0+00	W.F.CURB N.HAROLD 10+05	ELAURE	002	1,005	40	40,200	C	AC/AC	0	75	72	81	\$28,433	24,630	SLURRY SEAL W/ CRACK SEAL
EAST OAK ST. 002	E.F. CURB McKINLEY ST. 0+00	BACK E.SIDE SDWLK. DANA 17+25	OAK	002	1,725	40	69,000	R	AC	0	77	74	82	\$44,735	18,270	SLURRY SEAL W/ CRACK SEAL
Treatment Total													\$96,532			
CHESTNUT ST. 003	SANDERSON WY	END OF STREET (9+75)	CHESTN	015	975	32	31,200	C	AC/AC	0	73	70	79	\$50,570	10,029	RUBBERIZED CHIP SEAL+MICROSURFACING W/ 3% DIGOUTS
WEST ELM ST.	W.F. CURB HWY1 0+00	W.EDGE PAVEMENT 10+30	WELM	001	1,030	43	44,290	C	AC	0	73	68	78	\$71,787	6,987	RUBBERIZED CHIP SEAL+MICROSURFACING W/ 3% DIGOUTS
Treatment Total													\$122,357			
JEWETT ST.	S.F.SIDEWALK OAK ST.0+00	END OF CULDESAC 5+36	JEWETT	001	536	39	20,904	R	AC	0	72	69	78	\$28,338	8,626	MICROSURFACING W/ CRACK SEAL AND 5% DIGOUTS
LIVINGSTON ST.	S.F.CURB OAK 0+00	N.F.CURB WILLOW ST.6+17	LIVING	001	617	35	21,595	R	AC/AC	0	72	69	78	\$29,275	8,747	MICROSURFACING W/ CRACK SEAL AND 5% DIGOUTS
NORTH HARBOR DRIVE 001	CITY LIMITS @GUARD RAIL 0+00	E.F.CURB S. FRANKLIN 19+90	NHARBO	001	1,990	28	55,720	R	AC	0	72	69	78	\$75,534	8,626	MICROSURFACING W/ CRACK SEAL AND 5% DIGOUTS
Treatment Total													\$133,147			
DENNISON LANE	S.EDGE OF PAVEMANT 0+00	N.W.PROP LN. STANLEY 8+53	DENNIS	001	853	14	11,942	R	AC	0	46	41	100	\$125,285	4,839	THICK MILL AND OVERLAY
JOHN CIMOLINO WAY	STEWART ST	END	JOHNCIMO	001	286	36	10,296	R	AC		49	44	100	\$108,017	4,769	THICK MILL AND OVERLAY
N100E	E OAK ST	E ALDER ST	N100E	N100E1	413	16	6,608	O	AC		6	0	100	\$28,626	12,126	THICK MILL AND OVERLAY
S202F	MAPLE ST	105' N/O MAPLE ST	S202F	S202F1	105	14	1,470	O	AC		1	0	100	\$6,369	12,126	THICK MILL AND OVERLAY
WALNUT ST.	GROVE ST	EAST END	WALNUT	004	188	43	8,084	R	AC/AC	0	51	46	100	\$84,811	4,710	THICK MILL AND OVERLAY
WEST CYPRESS	WEST END	S MAIN ST	WCYPST	001	165	50	8,250	C	AC	0	51	43	100	\$109,406	4,431	THICK MILL AND OVERLAY
Treatment Total													\$462,514			
CHIEF CELERI DR	W OAK ST	W ALDER ST	CELERI	001	475	15	7,125	A	AC		4	0	100	\$121,573	4,384	12" FDR W/ 4" HMA
Treatment Total													\$121,573			

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											Current PCI	PCI Before	PCI After					
S500D	WALNUT ST	E CHESTNUT ST	S500D	S500D1	614	16	9,824	O	AC		94	89	95	\$3,475	15,123	SINGLE CHIP SEAL		
												Treatment Total			\$3,475			
MAPLE ST. 001	W.F.CURB S.LINCOLN 0+00	S.HAROLD	MAPLE	001A	640	45	28,800	C	AC/AC	0	95	88	89	\$5	30,729,948	SEAL CRACKS		
												Treatment Total			\$5			
Year 2024 Area Total									417,231		Year 2024 Total			\$989,216				

~~Year: 2025~~

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment		
											Current PCI	PCI Before	PCI After					
EAST ELM ST.	E.F.@ HWY1 0+00	W.F. CURB N FRANKLIN ST 3+25	EELM	001	325	44	14,300	C	AC	0	75	68	100	\$86,378	7,792	AC OVERLAY 2 INCHES		
MAPLE ST. 001	S.HAROLD	ALLEY BETWN WHIPPLE HARRISON	MAPLE	001B	1,000	45	45,000	C	AC	0	69	61	100	\$271,816	8,610	AC OVERLAY 2 INCHES		
												Treatment Total			\$358,194			
DELMAR DR	OCEAN VIEW DR	END SOUTH	DELM	002	242	30	7,260	R	AC		88	86	92	\$4,849	17,716	SLURRY SEAL W/ CRACK SEAL		
EAST ALDER 002	HAROLD	@HYDRANT END OF ST. 28+45	EALDER	002B	1,261	43	54,223	R	AC	0	84	76	85	\$36,209	17,498	SLURRY SEAL W/ CRACK SEAL		
EAST LAUREL ST. 001	E.F. CURB HWY1 0+00	W.F. CURB HARRISON ST 9+25	ELAURE	001	925	45	41,625	C	AC	0	87	81	88	\$30,324	18,232	SLURRY SEAL W/ CRACK SEAL		
MAPLE ST. 005	S. FRANKLIN	E.F. CURB HWY 4	MAPLE	005B	400	49	19,600	C	AC	0	81	74	82	\$14,279	17,032	SLURRY SEAL W/ CRACK SEAL		
SOUTH McPHERSON ST.	MAPLE	N.F. CURB CHESTNUT ST.	SMcPHE	003	1,042	44	45,848	C	AC	0	90	84	91	\$33,400	17,821	SLURRY SEAL W/ CRACK SEAL		
WEST PINE ST.	END SIDE WALK N.SIDE 0+00	W.F. CURB HWY 1-2+58	WPINE	002	258	43	11,094	C	AC	0	80	73	81	\$8,082	16,709	SLURRY SEAL W/ CRACK SEAL		
												Treatment Total			\$127,143			
EAST SPRUCE ST.	E.F. CURB HWY1 0+00	CEMETARY GATE 5+07	ESPRUC	001	507	45	22,815	R	AC	0	49	42	100	\$246,536	4,690	THICK MILL AND OVERLAY		
HAZEL ST.	E.F. CURB HWY1 0+00	W.F. CURB S.FRANKLIN 3+40	HAZEL	001	340	32	10,880	R	AC	0	51	44	100	\$117,568	4,636	THICK MILL AND OVERLAY		
N100H	E OAK ST	E ALDER ST	N100H	N100H1	414	16	6,624	O	AC		2	0	100	\$29,557	11,773	THICK MILL AND OVERLAY		

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