CTY OF FORT BRAGG FORT BRAGG WATER WORKS

Customer Classes/Meter Sizes

5/8 & 3/4 inch

5/8 & 3/4 inch

5/8 & 3/4 inch

Tier 1: 1-5 HCF

Tier 2: 6-10 HCF

Tier 3: 11+ HCF

Rate per HCF

Variable Charges:

1 inch 1.5 inch

2 inch

3 inch

4 inch

6 inch

1 inch

2 inch

3 inch

4 inch

6 inch

1.5 inch

Fixed Charges for Residential Customers:

Fixed Charges for Non-Residential Customers:

Commercial Low-Usage Customers:

Single Family Residential Rates per HCF

Non-Single Family Residential

Adopted Water Rates as of September 1, 2014

FY 2014/2015

\$

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\$

29.00

41.25

49.42

85.92

124.17

162.44

59.00

90.56

111.61

427.25

216.82 \$

322.03 \$

971.75 \$

29.00 \$

2.74 \$

4.11

6.17

4.73

391.98 \$

\$

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\$

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\$

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\$

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FY 2015/2016

31.90

45.38

54.36

94.51

136.59

178.68

431.18

64.91

99.63

122.78

238.52

354.27

470.01

31.90

3.02

4.52

6.78

5.20

1,068.93

FY 2016/2017

31.90

45.38

54.36

94.51

136.59

178.68

431.18

64.91

99.63

122.78

238.52

354.27

470.01

31.90

3.02

4.52

6.78

5.20

1,068.93

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FY 2017-2018 FY 201

33.50

47.65

57.09

99.24

143.42

187.62

452.74

68.16

104.62

128.93

250.46

372.00

493.54

33.50

3.17

4.75

7.12

5.46

\$ 1,122.38

\$

\$

\$

\$

\$

517.06

1,175.82 \$

35.10 \$

3.32

4.98

7.46

5.72

\$

\$

\$

\$

<u> </u>										
18/2019	FY 2	2019/2020	FY 2020/2021							
35.10	\$	36.86	\$	38.61						
49.92	\$	52.42	\$	54.92						
59.81	\$	62.80	\$	65.79						
103.96	\$	109.16	\$	114.36						
150.25	\$	157.76	\$	165.27						
196.55	\$	206.38	\$	216.20						
474.30	\$	498.01	\$	521.72						
71.40	\$	74.98	\$	78.55						
109.60	\$	115.09	\$	120.57						
135.07	\$	141.83	\$	148.59						
262.40	\$	275.53	\$	288.66						
389.73	\$	409.24	\$	428.74						

542.94

36.86

3.49

5.23

7.84

6.01

\$

\$

\$

1,234.61

568.82

38.61

3.65

5.47

8.21

6.30

1,293.40

Billing Notes for Water:

<u>Fixed Charges</u> are billed monthly and rated are determined by meter size and type of property.

Variable Charges for Water:

Variable charges are billed monthly based on meter reads taken at the end of each month.

100 cubic feet = 748 gallons = 1 unit of water

Adopted Sewer Rates as of July 1, 2014

Customer Class	FY 2	014/2015	FY 201	5/2016	FY 20	016/2017	FY 20	017-2018	FY 2	2018/2019	FY 2	2019/2020	FY 20	020/2021
Fixed Charges:														
<u>Residential</u>														
Single Family Residential	\$	24.50	\$	26.46	\$	26.46	\$	27.26	\$	28.05	\$	28.89	\$	29.73
Mulit-Family Residential	\$	24.50	\$	26.46	\$	26.46	\$	27.26	\$	28.05	\$	28.89	\$	29.73
Mobile Home Parks	\$	24.50	\$	26.46	\$	26.46	\$	27.26	\$	28.05	\$	28.89	\$	29.73
<u>Commercial:</u>														
Low Strength	\$	24.50	\$	26.46	\$	26.46	\$	27.26	\$	28.05	\$	28.89	\$	29.73
Medium Strength	\$	24.50	\$	26.46	\$	26.46	\$	27.26	\$	28.05	\$	28.89	\$	29.73
High Strength	\$	24.50	\$	26.46	\$	26.46	\$	27.26	\$	28.05	\$	28.89	\$	29.73
Variable Charges:														
<u>Residential:</u>														
Single Family Residential	\$	6.19	\$	6.69	\$	6.69	\$	6.89	\$	7.09	\$	7.31	\$	7.52
Mulit-Family Residential	\$	2.78	\$	3.00	\$	3.00	\$	3.09	\$	3.18	\$	3.28	\$	3.38
Mobile Home Parks	\$	0.20	\$	0.21	\$	0.21	\$	0.22	\$	0.22	\$	0.23	\$	0.24
<u>Commercial:</u>														
Low Strength	\$	8.40	\$	9.07	\$	9.07	\$	9.34	\$	9.61	\$	9.90	\$	10.19
Medium Strength	\$	8.63	\$	9.33	\$	9.33	\$	9.61	\$	9.89	\$	10.19	\$	10.48
High Strength	\$	21.52	\$	23.24	\$	23.24	\$	23.94	\$	24.64	\$	25.38	\$	26.12

Billing Notes for Sewer:

Fixed Charges are billed monthly per dwelling and/or commercial unit. For example: a duplex is billed two fixed charges (one for each dwelling). The number of dwellings per account is based on the City of Fort Bragg's building records.

Variable Charges are billed monthly based on monthly water consumption for all accounts (excluding Single Family Residences) For example: If 4 units of water are used during the billing period then 4 units of sewer are also billed.

Variable Charges for Single Family
Residences are billed monthly based on
a Winter Average. Winter Averages are
calculated once a year (in July)based on
winter water usage between November
thru February. This average water usage
determines how many sewer units each
customer is billed per month for the
year (July 1st thru June 30th).

All new customers will pay the minium variable sewer charge of 2 units until a winter average can be established.

Winter averages calculated below the minimum variable charge of 2 units will be billed the minium 2 units variable sewer charge.

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