RESOLUTION NO. 4307-2020

RESOLUTION OF THE FORT BRAGG CITY COUNCIL ESTABLISHING A CITY OF FORT BRAGG MASTER SALARY RATE COMPENSATION PLAN CONFIRMING THE PAY RATES/RANGES FOR ALL CITY OF FORT BRAGG CLASSIFICATIONS EFFECTIVE SEPTEMBER 28, 2020

WHEREAS, the Fort Bragg City Council approves all salary schedules which include classification titles and compensation rates; and

WHEREAS, the establishment of this Resolution meets the requirements of California Code of Regulations Section 570.5 as confirmed by CalPERS; and

WHEREAS, the Fort Bragg City Council approved the latest salary schedule through Resolution 4288-2020 on July 28, 2020; and

WHEREAS, on March 18, 2020, the Mendocino County Health Official issued a Shelter-in-Place Order due to the COVID-19 pandemic emergency, which has been revised several times but remains in place; and

WHEREAS, since March 19, 2020, Governor Newsom has issued several Executive Orders ordering California residents to stay at home except for certain critical activities; and

WHEREAS, the City found it necessary to reduce staff levels through a combination of layoffs and furloughs in May, 2020 as a financial precaution to the economic impact from the Shelter-in-Place Orders; and

WHEREAS, City Transient Occupancy Tax Revenues and Sales Tax Revenues have not been impacted by the pandemic and Shelter-in-Place Orders to the extent projected in April, 2020; and

WHEREAS, the City Council approved a budget amendment which would restore to full-time, all remaining furloughed staff members; and

WHEREAS, in January, 2020, the incumbent in the full-time position of Systems Analyst Lead terminated employment and was not replaced; and

WHEREAS, the part-time temporary position of Systems Analyst was permanently laid off in April, 2020 in response to the pandemic and economic shut down; and

WHEREAS, the incumbent in the full-time position of Systems Technician has absorbed the tasks previously performed by the Systems Analyst Lead; and

WHEREAS, a new position, to combine the Information Technology tasks performed by the Systems Technician and Systems Analyst Lead is a more accurate job description and fair compensation range for the tasks, now performed by one position, instead of two positions; and

WHEREAS, the California Public Employees' Retirement System code requires the City to have a publicly adopted and posted salary schedule;

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Fort Bragg does hereby adopt the City of Fort Bragg Master Salary Rate Compensation Plan as presented in "Exhibit A" attached hereto, effective September 28, 2020.

The above and foregoing Resolution was introduced by Councilmember Norvell, seconded by Councilmember Peters, and passed and adopted at a regular meeting of the City Council of the City of Fort Bragg held on the 28th day of September, 2020, by the following vote:

AYES:

Councilmembers Albin-Smith, Morsell-Haye, Norvell, Peters and

Mayor Lee.

NOES:

None.

ABSENT:

None.

ABSTAIN:

None.

RECUSED: None.

WILLIAM V. LEE

Lee

Mayor

ATTEST:

June Lemos, CMC

City Clerk

ssistant - Administratio	Step 1	Resolution 4307-	2020		
	Step 1		i	l i	
nointent Administration		Step 2	Step 3	Step 4	Step 5
se ertuut – naimainineenatia	on (EREO)				
saistaitt - Mullillistratio	22.98	24.13	25.24	26.64	07.0
	1,838.40		25.34 2,027.20	26.61	27.94
					2,235.20
	47,798.40				4,842.93 58,115.20
sietant - Community D	lovelenment (EB	50)			
sistant - Community D			25.24	20.04	07.0
					27.94
					2,235.20
					4,842.93
	47,790.40	50, 190.40	52,707.20	33,346.60	58,115.20
r - Engineering Divisio					
					41.35
					3,308.00
					7,167.33
	70,740.80	74,276.80	78,000.00	81,910.40	86,008.00
gineer (FBEO)					
	31.03	32.58	34.21	35.92	37.72
	2,482.40	2,606.40	2,736.80	2,873.60	3,017.60
	5,378.53	5,647.20	5,929.73	6,226.13	6,538.13
	64,542.40	67,766.40	71,156.80	74,713.60	78,457.60
r (FBEO)					
	29.56	31.04	32.59	34.22	35.93
					2,874.40
				5,931.47	6,227.87
	61,484.80	64,563.20	67,787.20	71,177.60	74,734.40
ity Manager (Mid-Mana	gement: Non-Ba	rgaining)			
			37,50	39.38	41.35
					3,308.00
					7,167.33
	70,740.80			81,910.40	86,008.00
r (FBFO)					
. ,	30.61	32 14	33.75	35 44	37.21
					2,976.80
					6,449.73
			70,200.00		77,396.80
anagement: Non Bores	l l l l l l l l l l l l l l l l l l l				
anagement; Non-Barga		2E 74	27 50	20.20	41.35
					3,308.00
					7,167.33
	70,740.80				86,008.00
	r - Engineering Division gineer (FBEO) r (FBEO) city Manager (Mid-Manager (FBEO)	3,983.20 47,798.40 ssistant - Community Development (FB 22.98 1,838.40 3,983.20 47,798.40 47,798.40 2,720.80 5,895.07 70,740.80 gineer (FBEO) 31.03 2,482.40 5,378.53 64,542.40 r (FBEO) 29.56 2,364.80 5,123.73 61,484.80 5,123.73 61,484.80 6r (FBEO) 30.61 2,720.80 5,895.07 70,740.80 er (FBEO) 30.61 2,448.80 5,305.73 63,668.80 anagement; Non-Bargaining) 34.01 2,720.80 5,895.07 63,668.80	3,983.20	3,983.20	3,983.20

CITY	OF FORT BI	RAGG SALAI	RY RATE	COMPENS	SATION P	LAN
	<u> </u>	Effective 9-28-2020	Resolution 4307-	2020	1	
		Step 1	Step 2	Step 3	Step 4	Step 5
City Councilmem	per (Elected)				Jetop 4	otop o
Hourly				<u> </u>		
Bi-Weekly		138.46			·	·
Monthly		300.00			L	·
Annual				or Special Distric	t Meetina	
						
	ecutive; At Will; Co					
Hourly		73.37				
Bi-Weekly		5,869.35				
Monthly		12,716.92				
Annual		152,603.00				
Community Service	ces Officer (FBPA)					i
Hourly		20.59	21.62	22.70	23.84	25.03
Bi-Weekly		1,647.20	1,729.60		1,907.20	
Monthly		3,568.93	3,747.47	3,934.67	4,132.27	4,338.53
Annual		42,827.20	44,969.60	47,216.00	49,587.20	52,062.40
	ect manager (Mid-	Management; Non-B		40.00	45.00	40.00
Hourly		39.56		43.62	45.80	
Bi-Weekly		3,164.80				
Monthly		6,857.07				
Annual		82,284.80	86,403.20	90,729.60	95,264.00	100,027.20
Director - Commu	nity Development [Department (Executi	ve; At Will)			
Hourly		46.46			53.78	
Bi-Weekly	.] <u>.</u> .	3,716.80				
Monthly		8,053.07				
Annual		96,636.80	101,462.40	106,537.60	111,862.40	117,457.60
Director - Finance	Department/City T	reasurer (Executive	: At Will)			
Hourly		46.46		51.22	53.78	56.47
Bi-Weekly		3,716.80				
Monthly		8,053.07	8,455.20			
Annual		96,636.80		· · · · · · · · · · · · · · · · · · ·		
Director of Public	Works (Executive;	At Will)				
Hourly	TOTAL (EXCOUNTE)	46.46	48.78	51.22	53.78	56.47
Bi-Weekly		3,716.80				
Monthly		8,053.07	8,455.20			
Annual		96,636.80	101,462.40			
Engineering Tech	nician (EREO)					
Hourly	IIIVIAII (FBEU)	28.15	29.56	31.04	32.59	34.22
Bi-Weekly		2,252.00			<u> </u>	<u> </u>
Monthly		4,879.33				
Annual		58,552.00				
Environmental Ca	mpliance Coordina	tor (EREO)				
Hourly	mphance Coordina	32.55	34.18	35.89	37.68	39.56
Bi-Weekly		2,604.00			<u> </u>	
Monthly		5,642.00				
Annual		67,704.00	4 -			

CITY OF FORT BRAGG SALARY RATE COMPENSATION PLAN							
	Effective 9-28-2020	Resolution 4307-	2020	T	_		
	Step 1	Step 2	Step 3	Step 4	Step 5		
Finance Technician I (FBEO)					*		
Hourly	20.72		1	23.99	25.19		
Bi-Weekly Si-Weekly	1,657.60			1,919.20			
Monthly	3,591.47			4,158.27			
Annual	43,097.60	45,260.80	47,528.00	49,899.20	52,395.20		
Finance Technician II (FBEO)							
Hourly	22.84	23.98	25.18	26.44	27.76		
Bi-Weekly	1,827.20			2,115.20			
Monthly	3,958.93			4,582.93			
Annual	47,507.20			54,995.20			
Finance Technician III (FBEO)							
Hourly	25.17	26.43	27.75	29.14	30.60		
Bi-Weekly	2,013.60		2,220.00	2,331.20			
Monthly	4,362.80			5,050.93			
Annual	52,353.60			60,611.20			
	02,000.00	04,014.40	07,120.00	00,011.20	00,010.00		
Government Accountant I (FBEO)					†		
Hourly	27.76			32.14			
Bi-Weekly	2,220.80			2,571.20			
Monthly	4,811.73		5,305.73	5,570.93			
Annual	57,740.80	60,632.00	63,668.80	66,851.20	70,200.00		
Housing and Economic Developmen	t Coordinator (Confi	dential: Non-Ba	l argaining)				
Hourly	31.04			35.93	37.73		
Bi-Weekly	2,483.20			2,874.40	3,018.40		
Monthly	5,380.27			6,227.87	6,539.87		
Annual	64,563.20			74,734.40	78,478.40		
	41-1-11-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1				<u> </u>		
Human Resources Analyst (Confider	ntiai; Non-Bargaining 24.93		27.49	28.86	30.30		
Hourly Bi-Weekly	1,994.40			2,308.80			
Monthly	4,321.20						
Annual	51,854.40						
Laborer (Part-time, Less than 20 hou							
Hourly	18.00				•		
Maintenance Worker II (FBEO)							
Hourly	22.07	23.17	24.33	25.55	26.83		
Bi-Weekly	1,765.60				\		
Monthly	3,825.47			4,428.67			
Annual	45,905.60	1	•		•		
Maintenance Worker III (FBEO)							
Hourly	23.17	24.33	25.55	26.83	28.17		
Bi-Weekly	1,853.60						
Monthly	4,016.13						
Annual	48,193.60				·		
		1	,				

CITY OF FORT BRAGG SALARY RATE COMPENSATION PLAN							
		<u> </u>	Effective 9-28-2020	Resolution 4307-	2020		
			Step 1	Step 2	Step 3	Step 4	Step 5
Maintenar	ce Worke	IV (FBEO)		Стор п	- Ctop 0	J Cop 4	Otep 5
Hourly			24.32	25.54	26.82	28.16	29.57
Bi-Weekly			1,945.60				
Monthly			4,215.47	4,426.93			
Annual			50,585.60	53,123.20		58,572.80	
Maintenan	ce Worker	Lead (FBEO)					
Hourly			26.75	28.09	29.49	30.96	32.51
Bi-Weekly			2,140.00	2,247.20	2,359.20	2,476.80	2,600.80
Monthly			4,636.67	4,868.93	5,111.60	5,366.40	
Annual			55,640.00	58,427.20	61,339.20	64,396.80	
Mechanic	(FBEO)						
Hourly	·		24.93		27.49	28.86	
Bi-Weekly			1,994.40		2,199.20	2,308.80	
Monthly			4,321.20		4,764.93	5,002.40	
Annual	· · · · · · · · · · · · · · · · · · ·		51,854.40	54,454.40	57,179.20	60,028.80	63,024.00
Office Ass	istant (Ter	nporary Position)					
Hourly			15.00				
Operations	s Supervis	or (FBEO)					
Hourly			32.55	34.18	35.89	37.68	39.56
Bi-Weekly			2,604.00	2,734.40	2,871.20	3,014.40	3,164.80
Monthly			5,642.00	5,924.53	6,220.93	6,531.20	6,857.07
Annual			67,704.00	71,094.40	74,651.20	78,374.40	82,284.80
	ef (Executi	ve; At Will)					
Hourly			59.02	61.97		68.32	
Bi-Weekly			4,721.60	4,957.60		5,465.60	
Monthly			10,230.13	10,741.47		11,842.13	12,434.93
Annual			122,761.60	128,897.60	135,345.60	142,105.60	149,219.20
	lice Chief	Temporary Execu					
Hourly			59.02	61.97	65.07	68.32	71.74
	geant Basi	c POST (FBPA)					
Hourly			34.92	36.67	38.50	40.43	
Bi-Weekly			2,793.60				
Monthly Annual			6,052.85 72,634.26				
Police Ser Hourly	geant Inter	mediate POST (FE	36.83	38.68	40.61	42.64	44.77
Bi-Weekly			2,946.72	l .		and the second s	
Monthly			6,384.57	6,704.53			
Annual			76,614.81	80,454.40		88,691.20	<u> </u>
Police Ser	geant Adv	ance POST (FBPA)					•
Hourly			38.93	40.87	42.91	45.06	47.31
Bi-Weekly			3,114.12				
Monthly			6,747.27				
Annual			80,697.18		_ 		

			Effective 9-28-2020	Resolution 4307-	2020		
	-		Step 1	Step 2	Step 3	Step 4	Step 5
Police Of	ficer Basic F	POST (FBPA)					
Hourly		001 (1 D1 A)	28.92	30.36	31.88	33.47	35.14
Bi-Weekly	,		2,313.40		2,550.40	2,677.60	2,811.20
Monthly			5,012.38	5,262.40	5,525.87	5,801.47	
Annual			60,148.50	63,148.80	66,310.40		73,091.20
				55,115.55		00,017.00	70,031.20
Police Of	ficer Interm	ediate POST (FBPA)					
Hourly			30.37	31.89	33.48	35.15	36.9
Bi-Weekly	,		2,429.88	2,551.20	2,678.40	2,812.00	2,952.80
Monthly			5,264.73	5,527.60	5,803.20	6,092.67	6,397.73
Annual	 		63,176.78	66,331.20	69,638.40	73,112.00	76,772.80
			30,110.70	00,001.20	03,030.40	73,112.00	70,772.00
Police Off	icer Advanc	e POST (FBPA)					
Hourly		101 001 (1 21 7.)	31.86	33.45	35.12	36.88	38.72
Bi-Weekly			2,548.88	2,676.00	2,809.60	2,950.40	3,097.60
Monthly	 		5,522.57	5,798.00	6,087.47	6,392.53	6,711.47
Annual	 		66,270.88	69,576.00	73,049.60	76,710.40	80,537.60
	 		00,210.00	00,070.00	10,040.00	70,710.40	00,007.00
Police Re	cruit (1040	hours; FBPA)	 				
Hourly		ilouio, i Bi Aj	22.29				
	 		22.20				
Police Se	rvices Tech	nician (FBPA)					
Hourly			20.40	21.42	22.49	23.61	24.79
Bi-Weekly	 		1,632.00	1,713.60	1,799.20	1,888.80	1,983.20
Monthly	 		3,536.00	3,712.80	3,898.27	4,092.40	4,296.93
Annual			42,432.00	44,553.60	46,779.20	49,108.80	51,563.20
	 		12,102.00	,000.00	,		
Police Se	rvices Trans	porter: (Part-Time/C	n-Cali, 1000 Ma	x Annual Hour	s: Non-Bargaini	na)	
Hourly			16.00				
	 		10.00				
Public Wo	orks Admini	strative Analyst (FB	EO)				
Hourly			23.66	24.84	26.08	27.38	28.75
Bi -Weekly	/		1,892.80	1,987.20	2,086.40	2,190.40	2,300.00
Monthly			4,101.07	4,305.60	4,520.53	4,745.87	
Annual	†		49,212.80	51,667.20	54,246.40	56,950.40	59,800.00
	† 						
Seasonal:	Laborer (1	000 Maximum Annua	l Hours: Non-B	argaining)		-	****
Hourly	1		14.00				
Seasonal	Parking En	forcement Attendan	t (Part-Time, 10	00 Max Annual	Hours: Non-Bar	gaining)	
Hourly			16.00				
_							
Senior Go	vernment A	ccountant (Mid-Mar	agement; Non-	Bargaining)			
	1		34.01	35.71	37.50	39.38	41.35
						!	
Hourly			2,720.80	2,856.80	3,000.00	3,150.40	3,308.00
Hourly Bi-Weekly Monthly			2,720.80 5,895.07	2,856.80 6,189.73	3,000.00 6,500.00	3,150.40 6,825.87	3,308.00 7,167.33

CITY OF FORT BRAGG SALARY RATE COMPENSATION PLAN							
		Effective 9-28-2020	Resolution 4307-	2020	T		
		Step 1	Step 2	Step 3	Step 4	Step 5	
	nner (Mid-Management; Non-	Bargaining)				i	
Hourly		34.01	35.71	37.50	39.38	41.35	
Bi-Weekly		2,720.80	2,856.80	3,000.00	3,150.40		
Monthly		5,895.07	6,189.73	6,500.00	6,825.87	7,167.33	
Annual		70,740.80	74,276.80	78,000.00	81,910.40	86,008.00	
Special Pr	ojects Assistant (80%, Part-Ti	me; Non-Bargain	ing)			<u> </u>	
Hourly		23.84		26.28	27.59	28.97	
Bi-Weekly		1,525.76			1,765.76		
Monthly		3,305.81	3,470.83				
Annual		39,669.76			45,909.76		
Systems A	nalyst - Lead (Confidential; N	on Pargaining)					
Hourly	maryst - Leau (Confidential; N		20 50	24.00	25.00	27 70	
Bi-Weekly		31.04	32.59		35.93		
		2,483.20	2,607.20				
Monthly		5,380.27	5,648.93		6,227.87		
Annual		64,563.20	67,787.20	71,177.60	74,734.40	78,478.40	
	nalyst (Confidential; Non-Bar						
Hourly	<u> </u>	27.76	29.15	30.61	32.14		
Bi-Weekly		2,220.80	2,332.00		2,571.20	2,700.00	
Monthly		4,811.73	5,052.67	5,305.73	5,570.93	5,850.00	
Annual		57,740.80			66,851.20	70,200.00	
Systems T	echnician (FBEO)						
Hourly	Commonan (1 D20)	21.29	22.35	23.47	24.64	25.87	
Bi-Weekly		1,703.20					
Monthly		3,690.27					
Annual		44,283.20					
	Plant Operator-in-Training (Fi						
Hourly		18.92					
Bi-Weekly		1,513.60					
Monthly		3,279.47					
Annual		39,353.60	41,329.60	43,388.80	45,552.00	47,840.00	
Treatment	Plant Operator I (FBEO)						
Hourly		23.49	24.66	25.89	27.18		
Bi-Weekly		1,879.20		2,071.20	2,174.40	2,283.20	
Monthly	:	4,071.60					
Annual		48,859.20				59,363.20	
Treatment	Plant Operator II (FBEO)	-					
Hourly	· · · · · · · · · · · · · · · · · · ·	24.67	25.90	27.20	28.56	29.99	
Biweekly		1,973.60			li e		
Monthly		4,276.13					
Annual		51,313.60					
Treatment	Plant Operator - Wastewater,	Load (EREO)					
	riant Operator - wastewater,			24 00	32.84	24 40	
Hourly		28.37					
Biweekly		2,269.60					
Monthly		4,917.47					
Annual		59,009.60	61,963.20	65,062.40	68,307.20	71,718.40	

С	ITY OF FORT BR	AGG SALAF	RY RATE	COMPENS	SATION P	LAN
		Effective 9-28-2020	Resolution 4307-	2020		· · · · · · · · · · · · · · · · · · ·
		Step 1	Step 2	Step 3	Step 4	Step 5
Treatment F	Plant Operator - Water, Coli	ection and Distrib	ution, Lead (FB	EO)		
Hourly		29.79	31.28	32.84	34.48	36.20
Biweekly		2,383.20	2,502.40	2,627.20	2,758.40	2,896.00
Monthly		5,163.60	5,421.87	5,692.27	5,976.53	6,274.67
Annual		61,963.20	65,062.40	68,307.20	71,718.40	75,296.00