

## **RESOLUTION NO. 4271-2020**

### **RESOLUTION OF THE FORT BRAGG CITY COUNCIL APPROVING A FUNDING INCREASE TO GRANT AWARD #17-CDBG-12020 OF THE STATE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM**

**WHEREAS**, the City of Fort Bragg held a Design Phase Public Hearing on January 26, 2017, and again on October 13, 2017, to provide information about the Community Development Block Grant (CDBG) program and funding opportunities and to solicit input from the community as to suggestions about possible uses of grant funds; and

**WHEREAS**, at the October 23, 2017, meeting, City Council identified the Parents and Friends, Inc. Residential Care Facility for the Elderly Project (Cypress Street RCFE Project), which is a CDBG Public Facility Activity, and is a high priority activity that should be included in the 2017 CDBG application; and

**WHEREAS**, the City received notification of a 2017 CDBG award of \$3,038,896 on July 18, 2018 for the Cypress Street RCFE Project, and entered into a Standard Agreement on October 3, 2018; and

**WHEREAS**, on April 28, 2020 the City was notified by the Department of Housing and Community Development of the opportunity to request Supplemental Assistance for Grant #17-CDBG-12020 in response to changing market conditions that have caused construction cost increases for projects; and

**WHEREAS**, the City received a revised cost estimate on June 12, 2020, indicating that the project may see a \$606,740 cost increase; and

**WHEREAS**, If the request is approved, the City Manager, or designee, is authorized to sign Funds Requests and other required reporting forms; and

**WHEREAS**, based on all the evidence presented, the City Council finds as follows:

1. The Supplemental Assistance for grant #17-CDBG-12020 will support the complete implementation of the Cypress Street RCFE Project.

**NOW, THEREFORE, BE IT RESOLVED** that the City Council of the City of Fort Bragg does hereby approve the funding increase to Grant #17-CDBG-12020 and authorizes the City Manager to execute all grant documents and amendments.

The above and foregoing Resolution was introduced by Councilmember Norvell, seconded by Councilmember Peters, and passed and adopted at a regular meeting of

the City Council of the City of Fort Bragg held on the 22nd day of June, 2020, by the following vote:

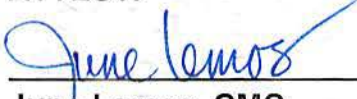
**AYES:** Councilmembers Albin-Smith, Morsell-Haye, Norvell, Peters and Mayor Lee.  
**NOES:** None.  
**ABSENT:** None.  
**ABSTAIN:** None.  
**RECUSED:** None.



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WILLIAM V. LEE  
Mayor

ATTEST:



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June Lemos, CMC  
City Clerk

Parents and Friend, Residential Care Facility for the Elderly  
350 Cypress Street, Fort Bragg CA

JUNE 12th, 2020

Updated Cost Estimate for Proposed Plan 5/20 as a Budget Planning Tool - Not a Bid

#	ITEM	DESCRIPTION	\$
4	<b>DIVISION 1 - GENERAL REQUIREMENTS</b>		
5	General Conditions	PLUG	126,400
6	Building Demolition	Demolition of existing structure and other misc, including dump fees, PLUG	42,700
6	<b>DIVISION 2 - SITE CONSTRUCTION</b>		
7	Site Prep	Drainage and Grading	151,904
8	Site Improvements	Utilities, driveway and Parking prep	97,600
9	Walks, Pavers Landscaping	PLUG	66,800
9	<b>DIVISION 3 - CONCRETE</b>		
10	Concrete: Footing and Slab	\$28.00/S.F. x 3x 2,330 s.f.	173,560
11	<b>DIVISION 4 - MASONRY</b>		
12	<b>DIVISION 5 - METALS</b>		
12	Gutters and Downspouts	PLUG	16,800
13	Flashing	PLUG	15,078
14	<b>DIVISION 6 - WOOD &amp; PLASTICS</b>		
15	Rough Carpentry: Post & Bm	Fencing + Exterior Trellis	28,000
16	Rough Carpentry: Siding	ROUGH SAWN CEDAR OR REDWOOD OR EQUAL Hardie	88,000
17	Rough Carpentry: Walls	Bearing Ext. and int. walls, 2x @ 16" o.c. PLUG	105,600
18	Rough Carpentry: Misc	Truss, Roof, Ceilings / Soffits	52,540
19	Rough Carpentry: Labor & Eq.	Labor	148,000
20	Cabinetry & Countertops	PLUG	85,540
21	Finish Carpentry	Material Interior trim, base, etc. + (640 man-hours @ \$60/Hr)	70,400
22	<b>DIVISION 7 - THERMAL &amp; MOISTURE PROTECTION</b>		
23	Roof	Asphalt Shingles	66,950
24	Insulation	Roof Batt - Wall 2" Flash & Batt insulation	89,600
25	Plaster	w/Elastomeric Finish	65,300
26	<b>DIVISION 8 - DOORS &amp; WINDOWS</b>		
25	Exterior Doors	3 Main Entry doors, 3 French doors, 3 Exit doors, 3 Utility doors	39,100
26	Interior Doors	(3x12) solid-core-doors, (ea @ \$600ea)	21,600
27	Windows	Fiberglass, "Milgard" or Equal	40,200
28	<b>DIVISION 9 - FINISHES</b>		
29	Gypsum board	5/8" Drywall, tape & texture, PLUG	79,000
30	Flooring	Figure \$7/SF option @ S.F.	42,860
31	Tile Flooring	PLUG	17,500
32	Painting - Ext and Int	Prep & Paint, PLUG	48,700
33	Wall panel	Kitchen and Laundry	6,700
34	Wall Tile	Restrooms	27,250
35	<b>DIVISION 10 - SPECIALTIES</b>		
35	Restroom Accessories	Grab Bars, Mirror, TP disp, PT disp, SC disp, Soap disp	14,200
36	Signage	Restroom door & wall identification signs w/ ADA braille	1,200
37	Fire Extinguishers	Allowance for new extinguishers (Gea @ \$50ea)	300
38	<b>DIVISION 11 - EQUIPMENT   APPLIANCES</b>		
39	Kitchen Appliances	Hood, and equipment PLUG	46,600
40	Generators	3 ubits - PLUG	33,600
41	<b>DIVISION 12 - FURNISHINGS</b>		
42	Furniture	PLUG	42,000
43	<b>DIVISION 13 - SPECIAL CONSTRUCTION</b>		
44	Fire Sprinkler	33450 + \$2000	37,450
44	<b>DIVISION 14 - CONVEYING SYSTEMS</b>		
45	<b>DIVISION 15 - MECHANICAL &amp; PLUMBING</b>		
46	Plumbing: Rough-in	Figure @ \$12/SF	81,360
47	Plumbing: Fixtures	PLUG	54,800
48	Mechanical: Ventilation	Whole structure ventilation, kitchen, restroom AND laundry exhaust	44,300
49	Mechanical: Heat	total system	63,300
50	<b>DIVISION 16 - ELECTRICAL</b>		
51	Electrical	Rough / Lighting and power	133,800
52	Security / Paging / Data	PLUG	66,000
53	PV System / Solar	PLUG	72,000
54			<b>SUBTOTAL 1-16: 2,504,592</b>
55	<b>CONTINGENCY   PROFIT &amp; OVERHEAD   PERMIT   BOND   TERO</b>		
56	Owner's Contingency	10% of cost of construction	250,459
57	Contractor Profit & Overhead	15% of cost of construction	375,689
56			<b>SUBTOTAL: 3,130,740</b>
57	Activity Delivery	12% of original estimate	302,880
58	General Admin	7.5% of original estimate	212,016
59			<b>TOTAL BASE BUDGET PRICE: 3,645,636</b>