

RESOLUTION NO. 4461-2021

RESOLUTION OF THE FORT BRAGG CITY COUNCIL APPROVING CONTRACT AMENDMENT WITH DAKADESIGN, LLC, FOR NETWORK SECURITY CONSULTING SERVICES, INCREASING THE AMOUNT OF THE CONTRACT BY \$50,000, TOTAL CONTRACT AMOUNT NOT TO EXCEED \$60,000 (ACCOUNT NO. 521-4394-0384); AND APPROVING BUDGET AMENDMENT 2022-10 TO APPROPRIATE \$110,000 FROM THE I.T. INTERNAL SERVICE FUND FOR I.T. NETWORK EQUIPMENT, TEMPORARY ASSISTANCE, SOFTWARE AND CONTRACT CONSULTING SERVICES

WHEREAS, the City of Fort Bragg (“City”) recognizes the increasing number of worldwide cyber threats against organizations of all sizes and types; and

WHEREAS, the City’s IT Department has consulted with DakaDesign, LCC for IT backup, network administration and network security; and

WHEREAS, DakaDesign is well qualified, familiar with the City’s network, and located in the Fort Bragg area; and

WHEREAS, the \$110,000 budget amendment to appropriate the funds in the current fiscal year is identified in Exhibit A attached hereto; and


WHEREAS, based on all the evidence presented, the City Council finds as follows:

1. The foregoing recitals are true and correct and are made a part of this Resolution.
2. Certain adjustments to the FY 2021-22 Budget are necessary as shown in Exhibit A.
3. There is sufficient fund balance in the IT Internal Service Fund to fund the allocation.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Fort Bragg does hereby authorize the City Manager to execute the Contract Amendment with DakaDesign, LLC and approves Budget Amendment 2022-10 amending the previously adopted FY 2021-22 Budget to incorporate the changes enumerated in Exhibit A.

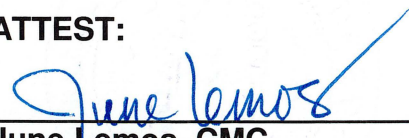
The above and foregoing Resolution was introduced by Councilmember Peters, seconded by Councilmember Albin-Smith, and passed and adopted at a regular meeting of the City Council of the City of Fort Bragg held on the 25th day of October 2021, by the following vote:

AYES: Councilmembers Albin-Smith, Morsell-Haye, Rafanan, Peters and Mayor Norvell.
NOES: None.
ABSENT: None.
ABSTAIN: None.
RECUSED: None.



BERNIE NORVELL
Mayor

ATTEST:



June Lemos, CMC
City Clerk

Exhibit A

BUDGET AMENDMENT

Budget Adjustment #: **2022-10**

Budget FY: **FY 2021/22**

Account Description	Account #			FY 21/22 Current Budget	Increase (+) Budget Amt	Decrease (-) Budget Amt	Revised Total Budget Amt
Expenditures							
I.T. Network Security	521	4394	0384	\$ 273,262.50	\$ 50,000.00		\$ 323,263
I.T. Network Security	521	4394	0383	\$ 8,100.00	\$ 25,000.00		\$ 33,100
I.T. Network Security	521	4394	0382	\$ 107,100.00	\$ 25,000.00		\$ 132,100
I.T. Help Desk Temporary Assistance	521	4394	0100	\$ 71,438.85	\$ 10,000.00		\$ 81,439
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
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							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
Total Expenditures				\$ 459,901	\$ 110,000	\$ -	\$ 569,901
Revenue							
Total Revenue				\$ -	\$ -	\$ -	\$ -

Reason for Amendment:	RESOLUTION # : 4461-2021		
	Increase I.T. Internal Service Fund Expenditure Budget for I.T. Security Upgrades		
Authorization:	Signature:	Date:	
Requested By: _____	Tabatha Miller _____	_____	
Approval: _____	_____	_____	
Finance Use: _____	_____	_____	
<i>Attach copies of Resolution or other documentation</i>			