

RESOLUTION NO. 4429-2021

RESOLUTION OF THE FORT BRAGG CITY COUNCIL APPROVING BUDGET AMENDMENT 2022-04 AMENDING FISCAL YEAR 2021-22 BUDGET

WHEREAS, on June 14, 2021, the Fort Bragg City Council and the Fort Bragg Municipal Improvement District No. 1 District Board adopted the Fiscal Year (FY) 2021-22 Budget; and

WHEREAS, the City Council approved \$20,000 as part of the Mid-Term Budget Update on March 22, 2021 to conduct a Salary Survey of non-law enforcement City positions, excluding the City Manager; and

WHEREAS, those funds were not spent during the FY 2020-21; and

WHEREAS, a committee representing City employees from the represented labor groups was created to develop, select and oversee an outside consultant to conduct a classification and compensation study; and

WHEREAS, the committee has developed a scope of work in order to issue a Request for Proposals for a classification and compensation study; and

WHEREAS, the \$20,000 budget amendment to re-appropriate the funds in the current fiscal year is identified in Exhibit A attached hereto; and

WHEREAS, based on all the evidence presented, the City Council finds as follows:

1. The foregoing recitals are true and correct and are made a part of this Resolution.
2. Certain adjustments to the FY 2021-22 Budget are necessary as shown in Exhibit A.
3. There are sufficient funds to fund the allocations.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Fort Bragg does hereby amend the previously adopted FY 2021-22 Budget to incorporate the changes enumerated in Exhibit A.

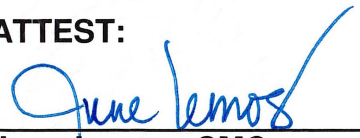
The above and foregoing Resolution was introduced by Council Member Morsell-Haye, seconded by Council Member Rafanan, and passed and adopted at a regular meeting of the City Council of the City of Fort Bragg held on the 9th day of August 2021, by the following vote

AYES: Councilmembers Albin-Smith, Morsell-Haye, Rafanan and Mayor Norvell.
NOES: None.
ABSENT: None.
ABSTAIN: None.
RECUSED: Councilmember Peters.



BERNIE NORVELL
Mayor

ATTEST:



June Lemos, CMC
City Clerk

BUDGET AMENDMENT

Budget Adjustment #: 2022-04

Budget FY: FY 2021/22

Account Description	Account #			FY 20/21 Current Budget	Increase (+) Budget Amt	Decrease (-) Budget Amt	Revised Total Budget Amt
Expenditures							
Carryforward of Salary Survey from FY21	110	4130	0319	\$ 18,000	\$ 20,000		\$ 38,000
Total Expenditures				\$ 18,000	\$ 20,000	\$ -	\$ 38,000
Revenue							
Total Revenue				\$ -	\$ -	\$ -	\$ -

Reason for Amendment: RESOLUTION # : 4429-2021

Budget Amendment to reappropriate funds not spent in FY 2021 on Salary Survey.

Authorization:		Signature:	Date:
Requested By:	Tabatha Mller _____	_____	_____
Approval:	Isaac Whippy _____	_____	_____
Finance Use:	Laura Bianchi _____	_____	_____

Attach copies of Resolution or other documentation