RESOLUTION NO. 4403-2021

RESOLUTION OF THE FORT BRAGG CITY COUNCIL APPROVING **BUDGET AMENDMENT 2021-13 AMENDING FISCAL YEAR 2020-21 BUDGET FOR MID-YEAR BUDGET ADJUSTMENTS**

WHEREAS, on June 29, 2020, the Fort Bragg City Council and the Fort Bragg Municipal Improvement District No. 1 District Board adopted the Fiscal Year (FY) 2020-21 Budget; and

WHEREAS, the City Manager continues to review and revise the budget; and

WHEREAS, the City Manager has identified updated revenue projections, additional expenditure adjustments and corrections to the FY 2020-21 budget as adopted by the City Council on June 29, 2020; and

WHEREAS, those adjustments are identified in Exhibit A attached hereto: and

WHEREAS, based on all the evidence presented, the City Council finds as follows:

- 1. Certain adjustments to the FY 2020-21 Budget are necessary as shown in Exhibit
- 2. There are sufficient funds to fund the allocations.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Fort Bragg does hereby amend the previously adopted FY 2020-21 Budget to incorporate the changes enumerated in Exhibit A.

The above and foregoing Resolution was introduced by Councilmember Morsell-Have, seconded by Councilmember Peters, and passed and adopted at a regular meeting of the City Council of the City of Fort Bragg held on the 14th day of June 2021, by the following vote

AYES:

Councilmembers Albin-Smith, Morsell-Haye, Rafanan, Peters

and Mayor Norvell.

NOES:

None.

ABSENT:

None.

ABSTAIN:

None.

RECUSED: None.

BERNIE NÖRVELL

Mayor

ATTEST:

June Lemos, CMC City Clerk

	1	BUDG	ET AN	MENDMENT				
			Exhib	oit A	Budget Adjustment #: 2021-13			
						Budget FY:	FY 2020/21	
Account Description	Accou	Account #		FY 20/21 Current Budget	Increase (+) Budget Amt	Decrease (-) Budget Amt	Revised Total Budget Amt	
Expenditures								
CIP- Desalination & Groundwater	651	6006	0731	\$ -	\$ 600,000		\$ 600,000	
Total Expenditures				\$ -	\$ 600,000	\$ -	\$ 600,000	
Revenue								
Total Revenue				\$ -	-	\$ -	\$ -	
Reason for Amendment:	RESO	RESOLUTION #: 4403-2021						
		Budget Amendment for Additional funding necessary to procure packaged treatment equipment to treat raw brackish water into raw water suitable for final treament.						
Authorization:		S					Date:	
Requested By:	Sandy	Sandy Arellano						
Approval:	Isaac \	Isaac Whippy						

Finance Use:

Attach copies of Resolution or other documentation