

RESOLUTION NO. 4399-2021

RESOLUTION OF THE FORT BRAGG CITY COUNCIL APPROVING PROFESSIONAL SERVICES AGREEMENT WITH SURVIVING THE ODDS PROJECT (STOP) FOR OPERATION OF A STOP PROGRAM IN FORT BRAGG AND AUTHORIZING CITY MANAGER TO EXECUTE CONTRACT (AMOUNT NOT TO EXCEED \$40,000; ACCOUNT NO. 167-0000-0309)

WHEREAS, on April 12, 2021, the City Council received a presentation from the Surviving the Odds Project (STOP) and expressed interest in implementing a STOP program in Fort Bragg; and

WHEREAS, the STOP program is a nonprofit music program for at risk and transitional youth that empowers children by allowing them to share their lived experience through music; and

WHEREAS, the City plans to implement the STOP program in the Summer of 2021 according to the schedule attached hereto as Exhibit A; and

WHEREAS, sufficient funds for this program are available in the Asset Forfeiture Account No. 167-000-0309;

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Fort Bragg does hereby approve a Professional Services Agreement with Surviving the Odds Project and authorizes the City Manager to execute contract (amount not to exceed \$40,000; Account No. 167-0000-0309).

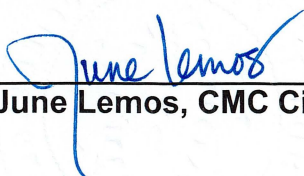
The above and foregoing Resolution was introduced by Councilmember Peters, seconded by Councilmember Norvell, and passed and adopted at a regular meeting of the City Council of the City of Fort Bragg held on the 14th day of June, 2021, by the following vote:

AYES: Councilmembers Morsell-Haye, Peters and Mayor Norvell.
NOES: Councilmembers Albin-Smith and Rafanan
ABSENT: None.
ABSTAIN: None.
RECUSED: None.



BERNIE NORVELL
Mayor

ATTEST:



June Lemos, CMC City Clerk

EXHIBIT A

Surviving The Odds Project

27-May

Summer 2021 Program Budget

10 Participants (2 Youth Mentors)

Line Item		Total Amount	June	July	August
Direct Expenses					
A	Program Materials	\$ 600.00	\$ 600.00		
B	Participant/Staff Gear	\$ 1,000.00	\$ 1,000.00		
C	Participant/Staff Meals	\$ 3,200.00		\$ 1,600.00	\$ 1,600.00
D	Participant Transportation	\$ 1,200.00		\$ 600.00	\$ 600.00
E	Participant Recognition	\$ 900.00		\$ 900.00	
F	Participant Rewards	\$ 320.00	\$ 320.00		
G	Rehearsal Family BBQ	\$ 600.00			\$ 600.00
H	Graduation Performance	\$ 1,800.00		\$ 600.00	\$ 1,200.00
Subtotal Direct Expenses		\$ 9,620.00	\$ 1,920.00	\$ 3,700.00	\$ 4,000.00
Indirect Expenses					
I	Administrative Materials	\$ 250.00	\$ 250.00		
J	Promotional Materials	\$ 300.00	\$ 300.00		
K	Insurance	\$ 950.00	\$ 250.00	\$ 250.00	\$ 450.00
L	Legal Fees	\$ 760.00	\$ 760.00		
M	Travel	\$ 600.00	\$ 200.00	\$ 200.00	\$ 200.00
N	Information Technology	\$ 300.00	\$ 100.00	\$ 100.00	\$ 100.00
Subtotal Indirect Expenses		\$ 3,160.00	\$ 1,860.00	\$ 550.00	\$ 750.00
Personnel Expenses					
O	John Wallace, Founder & CEO	\$ 13,200.00	\$ 4,400.00	\$ 4,400.00	\$ 4,400.00
P	Melissa Greene, Exec. Director	\$ 7,200.00	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00
Q	Payroll Expense	\$ 3,060.00	\$ 1,020.00	\$ 1,020.00	\$ 1,020.00
Subtotal Personnel Expenses		\$ 23,460.00	\$ 7,820.00	\$ 7,820.00	\$ 7,820.00
Subcontractor Expenses					
R	Jeremy Greene, Data Systems	\$ 480.00	\$ 160.00	\$ 160.00	\$ 160.00
S	Deverick Landrum, Audio	\$ 800.00	\$ 400.00	\$ 400.00	
T	Zoe Bagala, Compliance	\$ 480.00	\$ 480.00		
U	Guest Speakers (TBD)	\$ 1,000.00		\$ 500.00	\$ 500.00
V	Peer Youth Mentors	\$ 1,000.00			\$ 1,000.00
Subtotal Subcontractor Expenses		\$ 3,760.00	\$ 1,040.00	\$ 1,060.00	\$ 1,660.00
TOTAL PROGRAM BUDGET		\$ 40,000.00	\$ 12,640.00	\$ 13,130.00	\$ 14,230.00

Apr 21

Details
Writing Supplies & Curriculum Materials, \$40pp
STOP Logo Gear, \$50pp
\$10/meal, 2x/week, 8 weeks
\$10 a week, 8 weeks
Plaques (\$50) & Framed Certificates (\$10), \$60pp
Workshop Raffle Prizes
Food & Supplies
Venue, DJ, Décor, Refreshments, Flyers, Programs
Office Supplies & Equipment
Banners, Flyers, Brochures, etc.
Event, Liability
Copyright, licensing, publishing
Staff transportation reimbursement
Website, Email, DB, QB
\$50/hr, 22 hrs/week, 12 weeks
\$50/hr, 12 hrs/week, 12 weeks
Taxes
\$40/hr, 12 hrs
\$40/hr, 20 hrs
\$40/hr, 12 hrs
Workshops & Graduation
\$500 stipend each, 2 total
2 weeks prep, 8 weeks run, 2 weeks post