#### **RESOLUTION NO. 4397-2021**

# RESOLUTION OF THE FORT BRAGG CITY COUNCIL ESTABLISHING A CITY OF FORT BRAGG MASTER SALARY RATE COMPENSATION PLAN CONFIRMING THE PAY RATES/RANGES FOR ALL CITY OF FORT BRAGG ESTABLISHED CLASSIFICATIONS

**WHEREAS**, the Fort Bragg City Council approves all salary schedules which include classification titles and compensation rates; and

**WHEREAS**, the establishment of this Resolution meets the requirements of California Regulations Section 570.5 as confirmed by the California CalPERS; and

**WHEREAS,** in order to provide additional staffing for the Public Works crews, the Administrative Services/Finance Director position has been eliminated and the position of Administrative Analyst created at less pay to provide support for the City Manager's Office; and

**WHEREAS**, the position of Assistant Finance Director was created to provide a promotional opportunity in the Finance Department and to assist in covering the tasks and duties of the eliminated Administrative Services/Finance Director position; and

**WHEREAS**, in order to recruit a full-time replacement for the thirty-two hour a week Special Projects Assistant position and to provide additional support for grant opportunities and administration, the position of Grants Coordinator was created; and

**WHEREAS**, the position of Operations Manager was created to provide a promotional opportunity in the Public Works Department and replace an hourly position with a more flexible salaried position in order to more efficiently cover workload and emergency call outs; and

**WHEREAS**, the California Public Employees' Retirement System code requires the City to have a publicly adopted and posted salary schedule; and

**WHEREAS**, the full salary schedule is allocated in the Proposed FY 2021/2022 budget; and

WHEREAS, the full salary schedule is available on the City's website.

**NOW, THEREFORE, BE IT RESOLVED** that the City Council of the City of Fort Bragg does hereby adopt the City of Fort Bragg Master Salary Rate Compensation Plan as presented in "Exhibit A" effective June 14, 2021.

The above and foregoing Resolution was introduced by Councilmember Peters, seconded by Councilmember Albin-Smith, and passed and adopted at a regular meeting of the City Council of the City of Fort Bragg held on the 14th day of June, 2021, by the following vote:

AYES: Councilmembers Albin-Smith, Morsell-Haye, Rafanan, Peters and

Mayor Norvell.

NOES: None. ABSENT: None. ABSTAIN: None.

RECUSED: None.

Bernie Norvell

Mayor

ATTEST:

June Lemos, CMC City Clerk

Administrative Assets (Oss 6)	Step 1	Step 2	Step 3	Step 4	Step 5
Administrative Analyst (Confi Hourly	dential; Non-Bargaining) 24.93	26.18	27.49	28.86	30.30
Bi-Weekly	1,994.40			2,308.80	
Monthly	4,321.20			5,002.40	
Annual	51,854.40			60,028.80	
Administrative Assistant - Adr	ministration (FBEO)				
Hourly	22.98	24.13	25.34	26.61	27.94
Bi-Weekly	1,838.40			2,128.80	
Monthly	3,983.20			4,612.40	
Annual	47,798.40	50,190.40	52,707.20	55,348.80	58,115.20
Administrative Assistant - Cor	nmunity Development (FB	EO)			
Hourly	22.98	24.13	25.34	26.61	27.94
Bi-Weekly	1,838.40	1,930.40	2,027.20	2,128.80	2,235.20
Monthly	3,983.20	4,182.53	4,392.27	4,612.40	4,842.93
Annual	47,798.40	50,190.40	52,707.20	55,348.80	58,115.20
Assistant Director - Engineeri	ng Division (Mid-Manageme	ent; Non-Barga	ining)		
Hourly	34.01	35.71	37.50	39.38	41.35
Bi-Weekly	2,720.80	2,856.80	3,000.00	3,150.40	3,308.00
Monthly	5,895.07	6,189.73	6,500.00	6,825.87	7,167.33
Annual	70,740.80	74,276.80	78,000.00	81,910.40	86,008.00
Assistant City Engineer (FBE0	0)				
Hourly	31.03			35.92	
Bi-Weekly	2,482.40			2,873.60	
Monthly	5,378.53			6,226.13	
Annual	64,542.40	67,766.40	71,156.80	74,713.60	78,457.60
Assistant Finance Director (M	i <mark>d-Management; Non-Barga</mark>	aining)			
Hourly	36.79	38.63		42.59	44.72
Bi-Weekly	2,943.20	3,090.40	3,244.80	3,407.20	3,577.60
Monthly	6,376.93			7,382.27	
Annual	76,523.20	80,350.40	84,364.80	88,587.20	93,017.60
Assistant Planner (FBEO)					
Hourly	29.56			34.22	35.93
Bi-Weekly	2,364.80	<u>'</u>		2,737.60	
Monthly	5,123.73			5,931.47	6,227.87
Annual	61,484.80	64,563.20	67,787.20	71,177.60	74,734.40
Assistant to the City Manager					
Hourly	34.01			39.38	
Bi-Weekly	2,720.80			3,150.40	
Monthly	5,895.07			6,825.87	7,167.33
Annual	70,740.80	74,276.80	78,000.00	81,910.40	86,008.00

	Step 1	Step 2	Step 3	Step 4	Step 5
Associate Planner (FBEO)					
Hourly	30.61	32.14	33.75	35.44	37.2
Bi-Weekly	2,448.80	2,571.20	2,700.00	2,835.20	2,976.80
Monthly	5,305.73	5,570.93	5,850.00	6,142.93	6,449.73
Annual	63,668.80	66,851.20	70,200.00	73,715.20	77,396.80
City Clerk (Mid-Management; Non-B	argaining)				
Hourly	34.01				
Bi-Weekly	2,720.80	<u> </u>			
Monthly	5,895.07	6,189.73	l	· · · · · · · · · · · · · · · · · · ·	7,167.33
Annual	70,740.80	74,276.80	78,000.00	81,910.40	86,008.00
City Councilmember (Elected)					
Hourly					
Bi-Weekly	138.46				
Monthly	300.00				
Annual	3,600.00	Plus \$100/mo f	or Special Distric	t Meeting	
City Manager (Executive; At Will; Co					
Hourly	73.37				
Bi-Weekly	5,869.35				
Monthly	12,716.92				
Annual	152,603.00				
Community Services Officer (FBPA)					
Hourly	20.80		22.93	24.08	25.28
Bi-Weekly	1,664.00		<u>'</u>		2,022.40
Monthly	3,605.33			4,173.87	4,381.87
Annual	43,264.00	45,427.20	47,694.40	50,086.40	52,582.40
Construction Project Manager (Mid-					
Hourly	39.56		43.62	45.80	
Bi-Weekly	3,164.80		· ·		
Monthly	6,857.07	7,200.27	7,560.80	7,938.67	8,335.60
Annual	82,284.80	86,403.20	90,729.60	95,264.00	100,027.20
Construction Project Manager (Tem	· · · · · · · · · · · · · · · · · · ·				
	39.56	41.54	43.62	45.80	48.09
Director - Community Development			_ :		
Hourly	46.46		TOTAL TOTAL	53.78	56.47
Bi-Weekly	3,716.80			4,302.40	
Monthly	8,053.07				9,788.13
Annual	96,636.80	101,462.40	106,537.60	111,862.40	117,457.60

	Ston 4	Stop 2	Stop 2	Stop 4	Stop 5
Director of Dublic Manual (Cont. )	Step 1	Step 2	Step 3	Step 4	Step 5
Director of Public Works (Executive		40.70	F4 00	50.70	FC 47
Hourly Bi Modeley	46.46			53.78	
Bi-Weekly	3,716.80				
Monthly	8,053.07	8,455.20			
Annual	96,636.80	101,462.40	106,537.60	111,862.40	117,457.60
Engineering Technician (FBEO)					
Hourly	28.15	29.56	31.04	32.59	34.22
Bi-Weekly	2,252.00				
Monthly	4,879.33			5,648.93	
Annual	58,552.00	61,484.80	64,563.20	67,787.20	71,177.60
Environmental Compliance Coordi	nator (FBEO)				
Hourly	32.55	34.18	35.89	37.68	39.56
Bi-Weekly	2,604.00	2,734.40	2,871.20	3,014.40	3,164.80
Monthly	5,642.00	5,924.53	6,220.93	6,531.20	6,857.07
Annual	67,704.00	71,094.40	74,651.20	78,374.40	82,284.80
Finance Technician I (FBEO)					
Hourly (FBEO)	20.72	21.76	22.85	23.99	25.19
Bi-Weekly	1,657.60				
Monthly	3,591.47	3,771.73		4,158.27	4,366.27
Annual	43,097.60	45,260.80		49,899.20	
Aillidai	45,097.00	43,200.00	47,320.00	49,099.20	32,393.20
Finance Technician II (FBEO)					
Hourly	22.84	23.98	25.18	26.44	
Bi-Weekly	1,827.20	1,918.40	2,014.40	2,115.20	2,220.80
Monthly	3,958.93	4,156.53	4,364.53	4,582.93	4,811.73
Annual	47,507.20	49,878.40	52,374.40	54,995.20	57,740.80
Finance Technician III (FBEO)					
Hourly	25.17	26.43	27.75	29.14	30.60
Bi-Weekly	2,013.60				
Monthly	4,362.80				
Annual	52,353.60				
Government Accountant I (FBEO)	07.70	00.45	00.04	00.11	
Hourly	27.76			32.14	
Bi-Weekly	2,220.80			2,571.20	
Monthly	4,811.73				
Annual	57,740.80	60,632.00	63,668.80	66,851.20	70,200.00
Grants Coordinator (FBEO)					
Hourly	27.76	29.15	30.61	32.14	33.75
Bi-Weekly	2,220.80			2,571.20	
Monthly	4,811.73			5,570.93	
Annual	57,740.80				

	Step 1	Step 2	Step 3	Step 4	Step 5
	Step 1	Otep 2	otep o	Otep 4	otep o
Housing and Economic Developmen	t Coordinator (Confi	dential; Non-Ba	argaining)		
Hourly	31.04		34.22	35.93	37.73
Bi-Weekly	2,483.20	2,607.20	2,737.60	2,874.40	3,018.40
Monthly	5,380.27	5,648.93	5,931.47	6,227.87	6,539.87
Annual	64,563.20	67,787.20	71,177.60	74,734.40	78,478.40
Human Resources Analyst (Confiden	tial: Non-Bargaining	1)			
Hourly	24.93		27.49	28.86	30.30
Bi-Weekly	1,994.40		2,199.20	2,308.80	2,424.00
Monthly	4,321.20		4,764.93	5,002.40	<u> </u>
Annual	51,854.40		57,179.20	60,028.80	63,024.00
Laborer (Part-time, Less than 20 hou	rs week: Non-Bargai	ining)			
Hourly	18.00				
riouny	10.00				
Maintenance Worker I - Janitor (FBE	O)				
Hourly	16.69	17.52	18.40	19.32	20.29
Bi-Weekly	1,335.20	1,401.60	1,472.00	1,545.60	1,623.20
Monthly	2,892.93	3,036.80	3,189.33	3,348.80	3,516.93
Annual	34,715.20	36,441.60	38,272.00	40,185.60	42,203.20
Maintenance Worker II (FBEO)					
Hourly	22.07	23.17	24.33	25.55	26.83
Bi-Weekly	1,765.60	1,853.60	1,946.40	2,044.00	2,146.40
Monthly	3,825.47	4,016.13	4,217.20	4,428.67	4,650.53
Annual	45,905.60	48,193.60	50,606.40	53,144.00	55,806.40
Maintenance Worker III (FBEO)					
Hourly	23.17	24.33	25.55	26.83	28.17
Bi-Weekly	1,853.60	1,946.40	2,044.00	2,146.40	2,253.60
Monthly	4,016.13	4,217.20	4,428.67	4,650.53	4,882.80
Annual	48,193.60	50,606.40	53,144.00	55,806.40	58,593.60
Maintenance Worker IV (FBEO)					
Hourly	24.32	25.54	26.82	28.16	29.57
Bi-Weekly	1,945.60			· · · · · · · · · · · · · · · · · · ·	
Monthly	4,215.47			4,881.07	5,125.47
Annual	50,585.60			58,572.80	
Maintenance Worker Lead (FBEO)					
Hourly	26.75	28.09	29.49	30.96	32.51
Bi-Weekly	2,140.00			2,476.80	
Monthly	4,636.67				
Annual	55,640.00	The state of the s		64,396.80	

		Step 1	Step 2	Step 3	Step 4	Step 5
Mechanic (I	FREO)	Ctop i	Ctop 2	otop o	otop 4	otop o
Hourly	i BEO)	24.93	26.18	27.49	28.86	30.30
Bi-Weekly		1,994.40	2,094.40			
Monthly		4,321.20				
Annual		51,854.40	54,454.40			
, umaai		01,004.40	04,404.40	01,170.20	00,020.00	00,024.00
Office Assis	stant (Temporary Position)					
Hourly	,	20.00				
0 (						
	Manager (Mid-Managemen			07.50	00.00	44.05
Hourly		34.01	35.71		39.38	
Bi-Weekly		2,720.80	2,856.80		3,150.40	
Monthly		5,895.07	6,189.73		6,825.87	
Annual		70,740.80	74,276.80	78,000.00	81,910.40	86,008.00
Operations	Supervisor (FBEO)					
Hourly		32.55	34.18	35.89	37.68	39.56
Bi-Weekly		2,604.00	2,734.40		3,014.40	
Monthly		5,642.00	5,924.53			
Annual		67,704.00	71,094.40		78,374.40	
D. II. O. 4						
	tain (Mid-Management; Noi		50.50	50.04	50.00	04.07
Hourly		50.98	53.53		59.02	61.97
Bi-Weekly		4,078.40	4,282.40		4,721.60	
Monthly		8,836.53	9,278.53	,	10,230.13	
Annual		106,038.40	111,342.40	116,916.80	122,761.60	128,897.60
Police Chie	ef (Executive; At Will)					
Hourly		59.02	61.97	65.07	68.32	71.74
Bi-Weekly		4,721.60	4,957.60			,
Monthly		10,230.13	10,741.47	11,278.80	11,842.13	12,434.93
Annual		122,761.60	128,897.60	135,345.60	142,105.60	149,219.20
Interim Poli	ice Chief (Temporary Execu	itive: At Will)				
Hourly	loo omor (Tomporary Excou	59.02	61.97	65.07	68.32	71.74
	geant Intermediate POST (FI		40.50	40.50	1170	40.00
Hourly		38.63	40.56			
Bi-Weekly		3,090.40	3,244.80		3,577.60	
Monthly		6,695.87	7,030.40		7,751.47	8,139.73
Annual		80,350.40	84,364.80	88,587.20	93,017.60	97,676.80
Police Sera	geant Advance POST (FBPA	)				
Hourly		40.84	42.88	45.02	47.27	49.63
Bi-Weekly		3,267.20			3,781.60	
Monthly		7,078.93			8,193.47	
Annual		84,947.20				

	Step 1	Step 2	Step 3	Step 4	Step 5
Police Officer Basic POST (FBPA)					
Hourly	30.34	31.86	33.45	35.12	36.88
Bi-Weekly	2,427.20		_ :		2,950.40
Monthly	5,258.93				6,392.53
Annual	63,107.20			73,049.60	76,710.40
Police Officer Intermediate POST (FBP	(A)				
Hourly	31.86	33.45	35.12	36.88	38.72
Bi-Weekly	2,548.80			2,950.40	3,097.60
Monthly	5,522.40			6,392.53	6,711.47
Annual	66,268.80		L	76,710.40	80,537.60
Police Officer Advance POST (FBPA)		TOTA - 12		- 1930444444444	
Hourly	33.42	35.09	36.84	38.68	40.61
Bi-Weekly	2,673.60		2,947.20	3,094.40	3,248.80
Monthly	5,792.80			6,704.53	7,039.07
Annual	69,513.60	72,987.20	76,627.20	80,454.40	84,468.80
Police Recruit (1040 hours; FBPA)		- ALADO COL			
Hourly	24.56				
Police Services Technician (FBPA)					
Hourly	20.40	21.42	22.49	23.61	24.79
Bi-Weekly	1,632.00	1,713.60	1,799.20	1,888.80	1,983.20
Monthly	3,536.00	3,712.80	3,898.27	4,092.40	4,296.93
Annual	42,432.00	44,553.60	46,779.20	49,108.80	51,563.20
Police Services Transporter: (Part-Tim	e/On-Call, 1000 Ma	x Annual Hours	: s; Non-Bargainiı	ng)	
Hourly	18.00				
Public Works Administrative Analyst (	FBEO)				
Hourly	23.66	24.84	26.08	27.38	28.75
Bi -Weekly	1,892.80	1,987.20	2,086.40	2,190.40	2,300.00
Monthly	4,101.07	4,305.60	The state of the s	4,745.87	4,983.33
Annual	49,212.80			56,950.40	59,800.00
Seasonal: Laborer (1000 Maximum Ani	nual Hours: Non-B	argaining)			
Hourly	18.00				
	lant (Part-Time, 10	00 Max Annual	Hours: Non-Bar	gaining)	
Hourly	18.00			gg/	
	lanagement: Non-	Bargaining)			
Hourly	34.01		37.50	39.38	41.35
Bi-Weekly	2,720.80			3,150.40	3,308.00
Monthly	5,895.07	<u> </u>		6,825.87	7,167.33
Annual	70,740.80			0,020.07	1,101.33

	Step 1	Step 2	Step 3	Step 4	Step 5
Senior Planner (Mid-Manag	ement: Non-Bargaining)				
Hourly	34.01	35.71	37.50	39.38	41.35
Bi-Weekly	2,720.80	2,856.80	3,000.00		
Monthly	5,895.07	6,189.73			
Annual	70,740.80	74,276.80		81,910.40	
Systems Analyst - Lead (Co	onfidential; Non-Bargaining)				
Hourly	31.04	32.59	34.22	35.93	37.73
Bi-Weekly	2,483.20	2,607.20	2,737.60	2,874.40	3,018.40
Monthly	5,380.27	5,648.93	5,931.47	6,227.87	6,539.87
Annual	64,563.20	67,787.20	71,177.60	74,734.40	78,478.40
Systems Analyst (Confiden	tial; Non-Bargaining)				
Hourly	27.76	29.15	30.61	32.14	33.75
Bi-Weekly	2,220.80	2,332.00	2,448.80	2,571.20	2,700.00
Monthly	4,811.73	5,052.67	5,305.73	5,570.93	5,850.00
Annual	57,740.80	60,632.00	63,668.80	66,851.20	70,200.00
Systems Technician (FBEO	)				A STATE OF THE STA
Hourly	21.29	22.35	23.47	24.64	25.87
Bi-Weekly	1,703.20	1,788.00	1,877.60	1,971.20	2,069.60
Monthly	3,690.27	3,874.00	4,068.13	4,270.93	4,484.13
Annual	44,283.20	46,488.00	48,817.60	51,251.20	53,809.60
Treatment Plant Operator-ii	n-Training (FBEO)				
Hourly	18.92	19.87	20.86	21.90	23.00
Bi-Weekly	1,513.60	1,589.60	1,668.80	1,752.00	1,840.00
Monthly	3,279.47	3,444.13	3,615.73	3,796.00	3,986.67
Annual	39,353.60	41,329.60	43,388.80	45,552.00	47,840.00
Treatment Plant Operator I	(FBEO)				
Hourly	23.49	24.66	25.89	27.18	28.54
Bi-Weekly	1,879.20			2,174.40	2,283.20
Monthly	4,071.60	4,274.40	4,487.60	4,711.20	4,946.93
Annual	48,859.20	51,292.80	53,851.20	56,534.40	59,363.20
Treatment Plant Operator II	(FBEO)				
Hourly	24.67	25.90	27.20	28.56	29.99
Biweekly	1,973.60	2,072.00	2,176.00	2,284.80	2,399.20
Monthly	4,276.13	4,489.33	4,714.67	4,950.40	5,198.27
Annual	51,313.60	53,872.00	56,576.00	59,404.80	62,379.20
Treatment Plant Operator -	Wastewater, Lead (FBEO)				
Hourly	28.37	29.79	31.28	32.84	34.48
Biweekly	2,269.60	2,383.20			
Monthly	4,917.47			5,692.27	
Annual	59,009.60				<del></del>

	Step 1	Step 2	Step 3	Step 4	Step 5	
Treatment Plant Operator -	Water, Collection and Distri	bution, Lead (FB	EO)			
Hourly	29.7	79 31.28	32.84	34.48	36.20	
Biweekly	2,383.2	2,502.40	2,627.20	2,758.40	2,896.00	
Monthly	5,163.6	5,421.87	5,692.27	5,976.53	6,274.67	
Annual	61,963.2	65,062.40	68,307.20	71,718.40	75,296.00	