

## RESOLUTION NO. 3998-2017

### RESOLUTION OF THE FORT BRAGG CITY COUNCIL AMENDING THE FY 2016-17 BUDGET TO USE DE-FEDERALIZED CDBG FUNDS NOT TO EXCEED \$5,000 TO COMPLETE FINAL HOME OWNER-OCCUPIED REHABILITATION PROJECT (BUDGET AMENDMENT NO. 2017-24, ACCOUNT NO. 131-5010-0630)

**WHEREAS**, the City's 2013 Home Investment Partnerships Program (HOME) grant provides funding for an Owner Occupied Rehabilitation Program, allowing health and safety repairs to low- and moderate-income Fort Bragg homeowners; and

**WHEREAS**, funding remains in the City's 2013 grant to provide one final residential rehabilitation project at 125 South Harrison Street that includes demolition of a sub-standard rear housing unit and full reconstruction using available HOME funding of up to \$153,000; and

**WHEREAS**, the State HOME Program has authorized the City's final project contingent upon completion of lead-based paint testing and remediation and other minor health and safety repairs to a front residential unit located at this location; and

**WHEREAS**, the State HOME Program will not fund any of the health and safety testing and repairs required for the front unit, and those tests and repairs are estimated to cost up to \$6,825; and

**WHEREAS**, in order to allow the project to proceed with adequate funding for both the full reconstruction of the rear primary housing unit and the minor health and safety costs for the front unit, the City's HOME Program Operator, Michael Baker International, has agreed to share cost shortfalls associated with the project; and

**WHEREAS**, Program Operator Michael Baker International will contribute approximately \$5,720 in allowable Activity Delivery Costs and up to \$2,100 in lead-based paint testing costs to the project, and the City will fund up to \$5,000 for required health and safety repairs to the front house; and

**WHEREAS**, funding for required health and safety repairs will consist of lead-based pain testing and remediation estimated at \$4,125 which will be provided for the benefit of the homeowner in the form of a grant, and funding for other repairs estimated at \$600 will be provided for the benefit of the homeowner in the form of a five-year forgivable loan; and

**WHEREAS**, "de-federalized" CDBG Miscellaneous Funding is available in Fund 131 to cover the City's share of up to \$5,000 for required health and safety repairs to the front house; and

**WHEREAS**, based on all the evidence presented, the City Council finds as follows:

1. Rehabilitation of Fort Bragg homes for low- and moderate-income Fort Bragg home owners ensures on-going sustainability and availability of housing stock.
2. Participation in the project with "de-federalized" CDBG funding of up to \$5,000 will be matched with up to \$153,000 in HOME funds and will allow full reconstruction of a residence as well as health and safety repairs to a second housing unit.

3. Adequate and appropriate funding is available from "de-federalized" miscellaneous CDBG funds held in Fund 131.

**NOW, THEREFORE, BE IT RESOLVED** that the City Council of the City of Fort Bragg does hereby approve amending the FY 2016-17 budget to use de-federalized CDBG funds Not to Exceed \$5,000 to complete final HOME Owner-Occupied Rehabilitation Project (Budget Amendment No. 2017-24, Account No. 131-5010-0630).

The above and foregoing Resolution was introduced by Councilmember Norvell, seconded by Councilmember Cimolino, and passed and adopted at a regular meeting of the City Council of the City of Fort Bragg held on the 8<sup>th</sup> day of May, 2017, by the following vote:

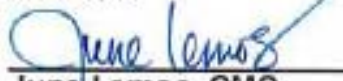
**AYES:** Councilmembers Cimolino, Lee, Norvell, Turner and Mayor Peters.  
**NOES:** None.  
**ABSENT:** None.  
**ABSTAIN:** None.  
**RECUSED:** None.



---

**LINDY PETERS**  
Mayor

**ATTEST:**



---

June Lemos, CMC  
City Clerk