

RESOLUTION NO. 4132-2018

RESOLUTION OF THE FORT BRAGG CITY COUNCIL APPROVING THE AMENDED FY 2018/19 C.V. STARR COMMUNITY CENTER FEE SCHEDULE

WHEREAS, the C.V. Starr Community Center ("CVSCC") is a public facility serving residents and visitors of Fort Bragg and the Mendocino Coast and its ongoing operation is consistent with the Council's goal of promoting healthy lifestyles through the provision of active recreational facilities; and

WHEREAS, on June 11, 2018, the City Council approved Resolution #4100-2018 adopting the CVSCC FY 2018 19 Budget and Facility Fee Schedule; and

WHEREAS, in accordance with the Operating Agreement between the City and the Mendocino Coast Recreation and Parks District ("MCRPD") which governs operation of the CVSCC, the Council is required to approve any changes to the CVSCC Fee Schedule; and

WHEREAS, transcribing errors were discovered on the FY 2018/19 Fee Schedule which was approved by the City Council on June 11, 2018; and

WHEREAS, CVSCC staff have since corrected the transcribing errors in the FY 2018/19 Fee Schedule; and

WHEREAS, the formulas used to develop the budget are correct and therefore do not require any change to the approved FY 2018/19 Budget; and

WHEREAS, the Mendocino Coast Recreation and Parks District Board of Directors ("MCRPD Board") conducted a public hearing on October 29, 2018, following proper notice, to obtain comments on the proposed fee schedule; and

WHEREAS, the MCRPD Board adopted Resolution No. 18-06 Authorizing a Proposed Fee Increase Schedule for FY2019 for CVSCC services.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Fort Bragg does hereby adopt the FY 2018/19 Facility Fee Schedule ("Exhibit A"), as submitted.

The above and foregoing Resolution was introduced by Councilmember Norvell, seconded by Councilmember Cimolino, and passed and adopted at a regular meeting of the City Council of the City of Fort Bragg held on the 13th day of November, 2018, by the following vote:

AYES: Councilmembers Cimolino, Lee, Norvell, Turner and Mayor Peters.
NOES: None.
ABSENT: None.
ABSTAIN: None.
RECUSED: None.



LINDY PETERS
Mayor

ATTEST:



June Lemos, CMC
City Clerk

EXHIBIT A

C. V. STARR COMMUNITY CENTER FEE SCHEDULE REC GUIDE ADVERTISING		
	General Fee	
Brochure Advertisement (1 x Rate)		
Single Page		\$510.00
Single Page - Inside Front Cover		\$765.00
Single Page - Inside Back Cover		\$765.00
Single Page - Back Cover		\$1,020.00
Two-Page Spread		\$995.00
1/2 Page		\$285.00
1/4 Page		\$160.00
Brochure Advertisement (Annual Contract, 3 x Rate)		
Single Page		\$1,305.00
Single Page - Inside Front Cover		\$1,955.00
Single Page - Inside Back Cover		\$1,955.00
Single Page - Back Cover		\$2,605.00
Two-Page Spread		\$2,540.00
1/2 Page		\$730.00
1/4 Page		\$410.00
Brochure Advertisement, Preferred Rate (1 x Rate)		
Single Page		\$255.00
Single Page - Inside Front Cover		NA
Single Page - Inside Back Cover		NA
Single Page - Back Cover		NA
Two-Page Spread		\$500.00
1/2 Page		\$145.00
1/4 Page		\$85.00
C. V. STARR COMMUNITY CENTER FEE SCHEDULE MERCHANDISE		
	General Fee	
MERCHANDISE		
General Resale Items	200% of purchase cost (rounded up to nearest \$1.00)	
Uniform Parts	100% of purchase cost (rounded up to nearest \$1.00)	
C. V. STARR COMMUNITY CENTER FEE SCHEDULE – FACILITY RENTALS		
	(per hour)	(per day)
ROOM RENTALS		
Small Multi-Purpose Room (room 1 or 2)	\$35.00	\$160.00
Combined Multi-Purpose Room (room 1 and 2)	\$60.00	\$250.00
Aerobics Studio	\$70.00	NA
Spin Room	\$70.00	NA

POOL RENTALS		
All Aquatic Facilities	\$410.00	NA
Leisure/Activity Pool (no water park features)	\$110.00	NA
Water Slide & Lazy River	\$160.00	NA
Competition Pool	\$110.00	NA
Lane Rental for swim team use	\$8.00	NA
Lane Rental for non-swim team use (proposed to start 1/1/19)	\$16.00	N/A
OUTDOOR FACILITIES		
Special Event Permit	\$25.00	\$110.00
STAFF		
Staff Time	\$20.00	NA
SWIMMING PARTY		
Up to 15 people	\$125.00	NA
Each additional person (25 max)	\$5.00	NA
Up to 30 people total	\$225.00	NA
Each additional person (50 max)	\$5.00	NA
ZUMBA PARTY		
Up to 15 people	\$125.00	NA
Each additional person (25 max)	\$5.00	NA
Up to 30 people total	\$225.00	NA
Each additional person (50 max)	\$5.00	NA

	District Resident 2018	District Resident 2019	Non-Resident 2018	Non-Resident 2019
DAILY DROP-IN FEE				
Youth (5 to 17), Seniors (62+), and Disabled Adults	\$5	\$6	\$9	\$10
Adult (18 to 61)	\$7	\$8	\$11	\$12
Family (see definition below)	\$18	\$20	\$30	\$33
Each additional family member	\$4	\$5	\$7	\$8
Groups of 20 or more	\$1 off/person	\$1 off/person	\$1 off/person	\$1 off/person
10-Visit Pass				
Advance payment in full is required. Passes do not expire				
Youth (5 to 17), Seniors (62+), and Disabled Adults	\$45	\$54	10 visit pass fee for 2019 was calculated by 10 times the drop in rate for the pass category	
Adult (18 to 61)	\$60	\$72		

Family (see definition below)	\$160	\$180	and then less 10%
1 MONTH MEMBERSHIP			
Advance payment in full is required			
Advance payment in full is required	\$35	\$36	1 Month Memberships will increase by 2% in 2019 and rounded be to the nearest dollar.
Adult (18 to 61)	\$60	\$61	
Couples (2 persons, same household)	\$100	\$102	
Family (see definition below)	\$125	\$128	
Each additional family member	\$15	\$15	
MONTHLY RECURRING MEMBERSHIP - 6 Month Minimum Required			
Automatic debit/credit payment required - 30 days' notice required to cancel.			
Youth (5 to 17), Seniors (62+), and Disabled Adults	\$30	\$31	Monthly Recurring Memberships will increase by 2% in 2019 and be rounded to the nearest dollar.
Adult (18 to 61)	\$50	\$51	
Couples (2 persons, same household)	\$80	\$82	
Family (see definition below)	\$105	\$107	
Each additional family member	\$10	\$10	
12-MONTH MEMBERSHIP			
10% Discount on Monthly Pass rate applies to 12-Month Passes - Advance payment in full is required.			
Youth (5 to 17), Seniors (62+), and Disabled Adults	\$324	\$335	12-Month/ Annual Memberships are calculated by 12 times the monthly recurring rate and then less 10% and rounding to the nearest whole dollar.
Adult (18 to 61)	\$540	\$551	
Couples (2 persons, same household)	\$864	\$886	
Family (see definition below)	\$1134	\$1156	
Each additional family member	\$108	\$108	

"Corporate" accounts Cont.

Employers offering monthly passes through payroll deductions or benefit programs will receive a 10% discount on the Monthly Pass rate and are subject to the same minimum term and notice requirements

Youth (5 to 17), Seniors (62+), and Disabled Adults	\$27	\$28	Corporate Memberships are calculated by taking 10% off the Monthly Recurring Membership rates and rounding to the nearest whole dollar.
Adult (18 to 61)	\$45	\$46	
Couples (2 persons, same household)	\$72	\$74	
Family (see definition below)	\$94.50	\$96	
Each additional family member	\$9	\$9	

FREE ADMISSION VOUCHERS

50 free admission vouchers per fiscal year for marketing

300 free admission vouchers per fiscal year for low-income qualifying children

Age Groups and Participant Classifications:

Children age 4 and under are free

Youth: At least 5, but less than 18

Adult: At least 18, but less than 62

Family: 1-2 adults with minor, dependent children residing in same household (5 person maximum)

Couple: Any two persons living in the same household

Senior: At least 62

Disabled: Any person with a disability according to the Americans with Disabilities Act (ADA)

C. V. STARR COMMUNITY CENTER FEE SCHEDULE PROGRAMS

	General Fee
GROUP ACTIVITY (per 30 minutes)	
Group Swim Lesson (cost per lesson)	\$5.00
Enrichment Activity	Fees will be established by the Director or Director's designee; and at a minimum cover direct activity costs at an enrollment level one below the set minimum enrollment level for the given activity.
EXCLUSIVE ACTIVITY (per 30 minutes, unless noted otherwise)	
Private Swim Lesson (1 student)	\$25.00

Semi-Private Swim Lesson (per student)	\$15.00
Personal Training Session (per person, 1 hour)	\$40.00