

RESOLUTION NO. 4149-2019

RESOLUTION OF THE FORT BRAGG CITY COUNCIL APPROVING WASTE MANAGEMENT PROPOSED RESIDENTIAL, COMMERCIAL AND MULTIFAMILY, AND ROLLOFF RATE INCREASES

WHEREAS, the Legislature of the State of California, by enactment of the California Integrated Waste Management Act of 1989, has declared that it is within the public interest to authorize and require local agencies to make adequate provisions for Solid Waste handling within their jurisdictions; and

WHEREAS, pursuant to California Public Resources Code Section 40059 (a) (2), the City Council of the City of Fort Bragg (City) determined that the public health, safety and well-being require that an exclusive franchise be awarded to a qualified Solid Waste enterprise for the collection and recovery of solid waste from certain residential, industrial and commercial areas in the City; and

WHEREAS, The City and USA Waste of California, Inc., DBA Empire Waste Management (Waste Management) executed a Franchise Agreement (Agreement) dated January 8, 2007; and

WHEREAS, the City's intention in executing the Agreement with Waste Management was to maintain reasonable rates for collection and transportation of solid waste, discarded recyclable materials and green waste within the area covered by the Agreement; and

WHEREAS, the Agreement provides for prior approval by the City Council and/or the City Manager of rates and charges by Waste Management; and

WHEREAS, the Agreement provides for rate adjustments on a pass-through basis, if the City or another jurisdiction increases or decreases surcharges, disposal fees, taxes or other expense that impacts Waste Management's expenses. The Agreement explicitly allows for pass-through rate adjustments to be implemented retroactively; and

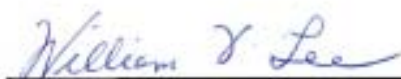
WHEREAS, City staff has reviewed the pass-through rate adjustment for the increased cost of disposal and agrees with the calculation and recommends approval of that increase.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Fort Bragg approves the pass-through adjustments to the Residential, commercial and Multifamily, and rolloff rate increases set forth in Exhibit A.

The above and foregoing Resolution was introduced by Councilmember Peters, seconded by Councilmember Norvell, and passed and adopted at a regular meeting of the City Council of the City of Fort Bragg held on the 28th day of January 2019, by the following vote:

AYES: Councilmembers Albin-Smith, Morsell-Haye, Norvell, Peters and Mayor Lee.
NOES: None.
ABSENT: None.
ABSTAIN: None.

RECUSED: None.



WILLIAM V. LEE
Mayor

ATTEST:



June Lemos, CMC
City Clerk



**City of Fort Bragg
Residential Service Rates
Effective January 1, 2019**

Recycle Adj. Eff 1/1/18
0.28%

Recycle Adj. Eff 3/15/18
1.67%

Recycle Adj. Eff 9/1/18
1.80%

Disposal (MSW) Adj. Eff 1/1/19
0.94%

Trash Rates - Single Family Dwelling										
Service - Weekly Service	Currently Monthly Rate Eff 6/1/2018	1/1/18 Recycle Adj.		3/15/18 Recycle Adj.		9/1/18 Recycle Adj.		1/1/19 Disposal Adj.		Total Rate Change
		Recycle Adj.	Rate Eff 1/1/18	Recycle Adj.	Rate Eff 3/15/18	Recycle Adj.	Rate Eff 9/1/18	MSW Adj.	New Monthly Rate Eff 1/1/19	
20 gallons	\$21.95	\$0.06	\$21.41	\$0.36	\$21.77	\$0.39	\$22.16	\$0.20	\$22.36	\$1.01
32 gallons	\$34.03	\$0.10	\$34.13	\$0.57	\$34.70	\$0.62	\$35.32	\$0.32	\$35.64	\$1.61
64 gallons	\$68.06	\$0.19	\$68.25	\$1.14	\$69.39	\$1.25	\$70.64	\$0.64	\$71.28	\$3.22
96 gallons	\$102.11	\$0.29	\$102.40	\$1.71	\$104.11	\$1.87	\$105.98	\$0.96	\$106.94	\$4.83

Ancillary Residential (Ancillary rates do not include franchise fees)										
Service	Currently Monthly Rate Eff 6/1/2018	1/1/18 Recycle Adj.		3/15/18 Recycle Adj.		9/1/18 Recycle Adj.		1/1/19 Disposal Adj.		Total Rate Change
		Recycle Adj.	Rate Eff 1/1/18	Recycle Adj.	Rate Eff 3/15/18	Recycle Adj.	Rate Eff 9/1/18	MSW Adj.	New Monthly Rate Eff 1/1/19	
Carry Out Charge - per month	\$8.68	\$0.02	\$8.70	\$0.15	\$8.85	\$0.16	\$9.01	\$0.08	\$9.09	\$0.41
Extra Material ¹⁾	\$10.29	\$0.03	\$10.32	\$0.17	\$10.49	\$0.19	\$10.68	\$0.10	\$10.78	\$0.49
Cart Replacement - After One	\$93.54	\$0.26	\$93.80	\$1.57	\$95.37	\$1.72	\$97.09	\$0.91	\$98.00	\$4.46
Bad/Returned Check - Not adjusted by CPI rate	\$25.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$25.00	N/A
Late/Finance Payment - Applied to unpaid balances 30 or more days from invoice date	Greater of 2.5% or \$5.00 min	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Greater of 2.5% or \$5.00 min	N/A

Notes

1) Extra material must be bagged in approved bag size on service day. Cannot exceed 20 lbs

EXHIBIT A



**City of Fort Bragg
Commercial Service Rates
Effective January 1, 2019**

Recycle Adj.
Eff 1/1/18
0.28%

Recycle Adj.
Eff 3/15/18
1.67%

Recycle Adj.
Eff 9/1/18
1.80%

Disposal
(MSW) Adj.
Eff 1/1/19
0.94%

Commercial & Multifamily (2+ Units) Bin Rates										
Service	Current Monthly Rate	1/1/18 Recycle Adj.		3/15/18 Recycle Adj.		9/1/18 Recycle Adj.		1/1/19 Disposal Adj.		Total Rate Change
		Recycle Adj.	Rate Eff 1/1/18	Recycle Adj.	Rate Eff 3/15/18	Recycle Adj.	Rate Eff 9/1/18	Disposal Adj.	New Monthly Rate Eff 1/1/19	
22 gallons	\$22.65	\$0.09	\$22.74	\$0.55	\$23.29	\$0.60	\$23.39	\$0.31	\$24.20	\$1.86
44 gallons	\$45.28	\$0.18	\$45.46	\$1.00	\$46.55	\$1.20	\$47.75	\$0.61	\$48.96	\$3.68
96 gallons	\$97.94	\$0.27	\$98.21	\$1.64	\$99.85	\$1.80	\$101.65	\$0.92	\$102.57	\$4.63
1 cubic yards - 1xWeek	\$196.57	\$0.55	\$197.12	\$3.29	\$200.41	\$3.61	\$204.02	\$1.84	\$205.86	\$9.29
1 cubic yards - 2xWeek	\$280.08	\$0.78	\$280.86	\$4.69	\$285.55	\$5.14	\$290.69	\$2.63	\$293.32	\$13.24
1 cubic yards - 3xWeek*	\$372.84	\$1.04	\$373.88	\$6.24	\$380.12	\$6.84	\$386.96	\$3.50	\$390.46	\$17.62
1.5 cubic yards - 1xWeek	\$263.62	\$0.74	\$264.36	\$4.41	\$268.77	\$4.84	\$273.61	\$2.47	\$276.08	\$12.46
1.5 cubic yards - 2xWeek	\$414.70	\$1.16	\$415.86	\$6.94	\$422.80	\$7.61	\$430.41	\$3.89	\$434.30	\$19.60
1.5 cubic yards - 3xWeek*	\$543.73	\$1.52	\$545.25	\$9.11	\$554.36	\$9.98	\$564.34	\$5.10	\$569.44	\$25.71
2 cubic yards - 1xWeek	\$340.17	\$0.95	\$341.12	\$5.70	\$346.82	\$6.24	\$353.06	\$3.19	\$356.25	\$16.08
2 cubic yards - 2xWeek	\$554.40	\$1.55	\$555.95	\$9.28	\$565.23	\$10.17	\$575.40	\$5.20	\$580.60	\$26.20
2 cubic yards - 3xWeek*	\$720.16	\$2.02	\$722.18	\$12.06	\$734.24	\$13.22	\$747.46	\$6.76	\$754.22	\$34.06
2 cubic yards - 4xWeek*	\$934.24	\$2.62	\$936.86	\$15.65	\$952.51	\$17.15	\$969.66	\$8.76	\$978.42	\$44.18
2 cubic yards - 5xWeek*	\$1,032.00	\$2.89	\$1,034.89	\$17.28	\$1,052.17	\$18.94	\$1,071.11	\$9.68	\$1,080.79	\$48.79
3 cubic yards - 1xWeek	\$399.19	\$1.12	\$400.31	\$6.69	\$407.00	\$7.33	\$414.33	\$3.74	\$418.07	\$18.88
3 cubic yards - 2xWeek	\$709.32	\$1.99	\$711.31	\$11.88	\$723.19	\$13.02	\$736.21	\$6.63	\$742.85	\$33.54
3 cubic yards - 3xWeek	\$1,019.26	\$2.85	\$1,022.11	\$17.07	\$1,039.18	\$18.71	\$1,057.89	\$9.56	\$1,067.45	\$48.19
3 cubic yards - 4xWeek	\$1,329.34	\$3.72	\$1,333.06	\$22.26	\$1,355.32	\$24.40	\$1,379.72	\$12.47	\$1,392.19	\$62.85
3 cubic yards - 5xWeek	\$1,639.42	\$4.59	\$1,644.01	\$27.45	\$1,671.46	\$30.09	\$1,701.55	\$15.38	\$1,716.93	\$77.51
4 cubic yards - 1xWeek	\$622.00	\$1.74	\$623.74	\$10.42	\$634.16	\$11.41	\$645.57	\$5.83	\$651.40	\$29.40
4 cubic yards - 2xWeek	\$1,116.64	\$3.13	\$1,119.77	\$18.70	\$1,138.47	\$20.49	\$1,158.96	\$10.47	\$1,169.43	\$52.79
4 cubic yards - 3xWeek*	\$1,425.98	\$3.99	\$1,429.97	\$23.88	\$1,453.85	\$26.17	\$1,480.02	\$13.38	\$1,493.40	\$67.42
4 cubic yards - 4xWeek*	\$1,920.26	\$5.38	\$1,925.64	\$32.16	\$1,957.80	\$35.24	\$1,993.04	\$18.01	\$2,011.05	\$90.79
4 cubic yards - 5xWeek*	\$2,414.81	\$6.76	\$2,421.57	\$40.44	\$2,462.01	\$44.32	\$2,506.33	\$22.65	\$2,528.98	\$114.17

*3-5 days per week service option will be

Commercial and Multifamily (2+ Units) - Green Waste										
Service	Current Monthly Rate	1/1/18 Recycle Adj.		3/15/18 Recycle Adj.		9/1/18 Recycle Adj.		1/1/19 Disposal Adj.		Total Rate Change
		Recycle Adj.	Rate Eff 1/1/18	Recycle Adj.	Rate Eff 3/15/18	Recycle Adj.	Rate Eff 9/1/18	Disposal Adj.	New Monthly Rate Eff 1/1/19	
96 Gallon (1st Cart included)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
96 Gallons (add'l chargeable carts)	\$25.39	\$0.07	\$25.46	\$0.43	\$25.89	\$0.47	\$26.36	\$0.74	\$26.60	\$1.21

Commercial and Multifamily (2+ Units): Insta-Bin Rates - Not available in all Areas										
Service	Current Monthly RMB	1/1/18 Recycle Adj.		3/15/18 Recycle Adj.		9/1/18 Recycle Adj.		1/1/19 Disposal Adj.		Total Rate Change
		Recycle Adj.	Rate Eff 1/1/18	Recycle Adj.	Rate Eff 3/15/18	Recycle Adj.	Rate Eff 9/1/18	Disposal Adj.	New Monthly Rate Eff 1/1/19	
2 Yard - first service	\$174.68	\$0.49	\$175.17	\$2.93	\$178.10	\$3.21	\$181.31	\$1.64	\$182.95	\$8.27
2 Yard - each additional service	\$95.88	\$0.27	\$96.15	\$1.61	\$97.76	\$1.76	\$99.52	\$0.90	\$100.42	\$4.54
4 Yard - first service	\$187.00	\$0.52	\$187.52	\$3.13	\$190.65	\$3.43	\$194.08	\$1.75	\$195.83	\$8.83
4 Yard - each additional service	\$112.97	\$0.32	\$113.29	\$1.89	\$115.18	\$2.07	\$117.25	\$1.06	\$118.31	\$5.34
Initial Delivery (included)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7 Day rental (included)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Per Day rental after 7 days at customer site	\$11.65	\$0.03	\$11.68	\$0.20	\$11.88	\$0.21	\$12.09	\$0.11	\$12.20	\$0.55

Commercial and Multifamily (2+ Units) Compactor										
Service	Current Monthly Rate	1/1/18 Recycle Adj.		3/15/18 Recycle Adj.		9/1/18 Recycle Adj.		1/1/19 Disposal Adj.		Total Rate Change
		Recycle Adj.	Rate Eff 1/1/18	Recycle Adj.	Rate Eff 3/15/18	Recycle Adj.	Rate Eff 9/1/18	Disposal Adj.	New Monthly Rate Eff 1/1/19	
2 cubic yards - 1xWeek	\$538.56	\$1.51	\$540.07	\$9.02	\$549.09	\$9.88	\$558.97	\$5.05	\$564.02	\$25.46
2 cubic yards - 2xWeek	\$930.25	\$2.60	\$932.85	\$15.58	\$948.43	\$17.07	\$965.50	\$8.73	\$974.23	\$43.98
3 cubic yards - 1xWeek	\$587.18	\$1.64	\$588.82	\$9.83	\$598.65	\$10.78	\$609.43	\$5.51	\$614.94	\$27.76
3 cubic yards - 2xWeek	\$979.55	\$2.74	\$982.29	\$16.40	\$998.69	\$17.98	\$1,016.67	\$9.19	\$1,025.86	\$46.31
4 cubic yards - 1xWeek	\$694.23	\$1.94	\$696.17	\$11.63	\$707.80	\$12.74	\$720.54	\$6.51	\$727.05	\$32.82
4 cubic yards - 2xWeek	\$1,318.10	\$3.69	\$1,321.79	\$22.07	\$1,343.86	\$24.19	\$1,368.05	\$12.36	\$1,380.41	\$62.31

*3-5 days per week service option will be

Commercial and Multifamily (2+ Units) Auxiliary Charges (Auxiliary rates do not include franchise fees)										
Service	Current Monthly Rate	1/1/18 Recycle Adj.		3/15/18 Recycle Adj.		9/1/18 Recycle Adj.		1/1/19 Disposal Adj.		Total Rate Change
		Recycle Adj.	Rate Eff 1/1/18	Recycle Adj.	Rate Eff 3/15/18	Recycle Adj.	Rate Eff 9/1/18	Disposal Adj.	New Monthly Rate Eff 1/1/19	
Extra Service - Per Bin Size 1cy ¹	\$68.78	\$0.19	\$68.97	\$1.15	\$70.12	\$1.26	\$71.38	\$0.65	\$72.03	\$3.25
Extra Service - Per Bin Size 1.5cy ²	\$115.45	\$0.32	\$115.77	\$1.93	\$117.70	\$2.12	\$119.82	\$1.08	\$120.90	\$5.45
Extra Service - Per Bin Size 2cy ²	\$120.66	\$0.34	\$121.00	\$2.02	\$123.02	\$2.21	\$125.23	\$1.13	\$126.36	\$5.70
Extra Service - Per Bin Size 3cy ²	\$146.87	\$0.41	\$147.28	\$2.46	\$149.74	\$2.70	\$152.44	\$1.38	\$153.82	\$6.95
Extra Service - Per Bin Size 4cy ²	\$187.00	\$0.52	\$187.52	\$3.13	\$190.65	\$3.43	\$194.08	\$1.75	\$195.83	\$8.83
Replace lost or stolen bin - 1 cubic yard	\$593.34	\$1.66	\$595.00	\$9.94	\$604.94	\$10.89	\$615.83	\$5.57	\$621.40	\$28.06
Replace lost or stolen bin - 1.5 cubic yard	\$594.75	\$1.67	\$596.42	\$9.96	\$606.38	\$10.91	\$617.29	\$5.58	\$622.87	\$28.12
Replace lost or stolen bin - 2 cubic yard	\$727.82	\$2.04	\$729.86	\$12.19	\$742.05	\$13.36	\$755.41	\$6.83	\$762.24	\$34.42
Replace lost or stolen bin - 3 cubic yard	\$831.48	\$2.33	\$833.81	\$13.92	\$847.73	\$15.26	\$862.99	\$7.80	\$870.79	\$39.31
Replace lost or stolen bin - 4 cubic yard	\$974.96	\$2.73	\$977.69	\$16.23	\$993.92	\$17.89	\$1,011.81	\$9.15	\$1,021.06	\$46.10
Bad/Return Check ²	\$25.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$25.00	N/A
Late/Finance Payment - applied to unpaid balances 30 or more days from invoice date	2.5% of balance or \$5.00 min chg.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2.5% of balance or \$5.00 min chg.	N/A

1) WM may choose to decline the customer request

2) Not adjusted by CPI rate



**City of Fort Bragg
Rolloff Service Rates
Effective January 1, 2019**

Recycle Adj. Eff 1/1/18
0.28%

Recycle Adj. Eff 3/15/18
1.67%

Recycle Adj. Eff 9/1/18
1.80%

Disposal (MSW) Adj. Eff 1/1/19
0.94%

Rolloff - Debris Box										
Service	Current Monthly Rate	1/1/18 Recycle Adj.		3/15/18 Recycle Adj.		9/1/18 Recycle Adj.		1/1/19 Disposal Adj.		Total Rate Change
		Recycle Adj.	Rate Eff 1/1/18	Recycle Adj.	Rate Eff 3/15/18	Recycle Adj.	Rate Eff 9/1/18	Disposal Adj.	New Monthly Rate Eff 1/1/19	
20 Yard Debris Box	\$551.84	\$1.55	\$553.39	\$9.24	\$562.63	\$10.13	\$572.76	\$5.18	\$577.94	\$26.10
30 Yard Debris Box	\$584.42	\$1.63	\$586.05	\$9.77	\$595.82	\$10.71	\$606.53	\$5.47	\$612.00	\$27.58
MSW Per ton rate ¹	\$94.04	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$97.12	N/A
Green Waste Per ton rate ¹	\$34.62	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$34.62	N/A

Rolloff - Compactors										
Service	Current Monthly Rate	1/1/18 Recycle Adj.		3/15/18 Recycle Adj.		9/1/18 Recycle Adj.		1/1/19 Disposal Adj.		Total Rate Change
		Recycle Adj.	Rate Eff 1/1/18	Recycle Adj.	Rate Eff 3/15/18	Recycle Adj.	Rate Eff 9/1/18	Disposal Adj.	New Monthly Rate Eff 1/1/19	
20 Yard Compactor	\$551.84	\$1.55	\$553.39	\$9.24	\$562.63	\$10.13	\$572.76	\$5.18	\$577.94	\$26.10
30 Yard Compactor	\$584.42	\$1.63	\$586.05	\$9.77	\$595.82	\$10.71	\$606.53	\$5.47	\$612.00	\$27.58
MSW Per ton rate ¹	\$94.04	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$97.12	N/A
Green Waste Per ton rate ¹	\$34.62	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$34.62	N/A

Rolloff Ancillary Rates ²										
Service	Current Monthly Rate	1/1/18 Recycle Adj.		3/15/18 Recycle Adj.		9/1/18 Recycle Adj.		1/1/19 Disposal Adj.		Total Rate Change
		Recycle Adj.	Rate Eff 1/1/18	Recycle Adj.	Rate Eff 3/15/18	Recycle Adj.	Rate Eff 9/1/18	Disposal Adj.	New Monthly Rate Eff 1/1/19	
Relocate Charge ³	\$43.25	\$0.12	\$43.37	\$0.72	\$44.09	\$0.75	\$44.85	\$0.41	\$45.29	\$2.04
Bad/Return Check ⁴	\$25.00	N/A		N/A		N/A		N/A	\$25.00	N/A
Late/Finance Payment ⁵	2.5% of balance or \$5.00 min	N/A		N/A		N/A		N/A	2.5% of balance or \$5.00 min	N/A

Notes:

- 1) Not adjusted by CPI. Actual disposal rate is charged, adjusted for City Fees
- 2) Ancillary rates do not include franchise fees
- 3) Customer requests the container be moved to a different location
- 4) Per occurrence. Not adjusted by CPI rate
- 5) Applied to unpaid balances 30 or more days from invoice date