

RESOLUTION NO. 4278-2020

RESOLUTION OF THE FORT BRAGG CITY COUNCIL APPROVING THE FISCAL YEAR 2020-21 CITY OF FORT BRAGG BUDGET

WHEREAS, on March 13, 2020, the President of the United States issued a proclamation declaring the COVID-19 outbreak in the United States as a national emergency, beginning March 1, 2020; and

WHEREAS, the Governor of the State of California and the Public Health Officer of the County of Mendocino have both issued Shelter-in-Place orders to combat the spread of COVID-19; and

WHEREAS, on March 17, 2020 the City Manager, as the City's Director of Emergency Services, issued Proclamation No. CM-2020-01 declaring a local emergency as authorized by Government Code section 8630 and Fort Bragg Municipal Code section 2.24.040(B); and

WHEREAS, on April 6, 2020, at a Special Meeting of the City Council, staff presented the City Council an updated Financial Report reflecting the projected impact of the COVID-19 pandemic and the impact of the economic shutdown as the result of the Shelter-in-Place orders. In response, the City Council directed staff to update the projections to be more in-line with the severity of the financial situation and to consider ways to reduce expenditures to preserve fund balances and cash on hand; and

WHEREAS, on April 20, 2020, the City Manager presented the City Council a revised Financial Report with an estimated budget shortfall in FY 2019-20 of \$1.6 Million and a budget short fall in FY 2020-21 of 1.4 Million for the City's General Fund and provided suggested budget reductions to reduce the shortfall; and

WHEREAS, the City Manager reduced staffing costs and levels by implementing furloughs and layoffs, effective May 10, 2020 and May 30, 2020 (respectively); and

WHEREAS, the City Manager further reduced expenditures by terminating the contract with the City's Visit Fort Bragg Marketing firm, effective June 30, 2020, and by temporarily eliminating the allocations to the Noyo Center for Marine Science and the School District Athletic Fields; and

WHEREAS, on June 29, 2020, the City Manager submitted to the City Council, the Budget for FY 2020-21; and

WHEREAS, the City Manager anticipates reviewing and revising the budget as the impacts from the COVID-19 pandemic and economic downturn are better understood; and

WHEREAS, based on all the evidence presented, the City Council finds as follows:

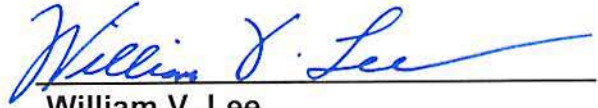
1. The budget, as presented, adequately establishes a financial plan for carrying out the operations of government in the following fiscal year; and
2. The budget, as presented, establishes sufficient reserves for FY 2020-21.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Fort Bragg does hereby adopt the Final Budget as submitted; and

BE IT FURTHER RESOLVED that copies of the FY 2020-21 Budget will be on file in the offices of the City Clerk and City Finance Director/Treasurer, and shall be considered a part of this Resolution.

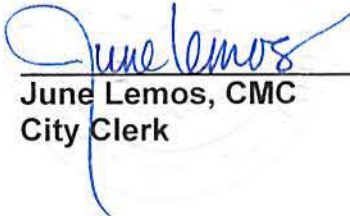
The above and foregoing Resolution was introduced by Councilmember Peters, seconded by Councilmember Norvell, and passed and adopted at a special meeting of the City Council of the City of Fort Bragg held on the 29th day of June, 2020, by the following vote:

AYES: Councilmembers Albin-Smith, Morsell-Haye, Norvell, Peters and Mayor Lee.
NOES: None.
ABSENT: None.
ABSTAIN: None.
RECUSED: None.



William V. Lee
Mayor

ATTEST:



June Lemos, CMC
City Clerk