

RESOLUTION NO. 3052-2007

RESOLUTION OF THE FORT BRAGG CITY COUNCIL AMENDING THE WATER CAPITAL IMPROVEMENT FEES (CAPACITY CHARGES) AND THE WATER SERVICE INSTALLATION FEES (CONNECTION FEES) BASED UPON THE PROCEDURE SET OUT IN RESOLUTION 2462-2001 ADOPTED BY THE CITY COUNCIL ON APRIL 9, 2001 AND RESOLUTION 2412-2000 ADOPTED BY THE CITY COUNCIL ON NOVEMBER 13, 2000

WHEREAS, the City of Fort Bragg charges a fee to its water customers for capital improvements and for installation of water service; and

WHEREAS, capital improvement fees (capacity charges) collected will be used for facilities in existence at the time the charge is imposed or for new facilities to be constructed in the future that are of benefit to the person being charged; and

WHEREAS, the City Council adopted Resolution 2462-2001 on April 9, 2001 setting water capital improvement fees (capacity charges) and Resolution 2412-2000 on November 13, 2000 setting water service installation fees (connection fees), and establishing a means of adjusting the fees on an annual basis to prevent the charges from falling behind the costs of improvements; and

WHEREAS, the City Council has adopted subsequent Resolutions amending the fees annually since January 2001; and

WHEREAS, staff has compared the December 2005 and December 2006 Engineering News-Record 20-City Construction Cost Index and determined the percentage of increase for the water capital improvement fees (capacity charges) at 3.2%; and

NOW, THEREFORE, BE IT RESOLVED AND ORDERED by the City Council of the City of Fort Bragg that water capital improvement fees (capacity charges) and water service installation fees (connection fees) shall be charged in accordance with those fees as listed in Attachment "A"; and

BE IT FURTHER RESOLVED that the water capital improvement fees (capacity charges) and water service installation fees (connection fees) shall continue to be adjusted by an increment based on the change in the Engineering News-Record 20-City Construction Cost Index on an annual basis each January 1.

BE IT FURTHER RESOLVED that pursuant to Government Code Section 66017(a) these fees shall become effective 60 days after adoption (i.e., March 9, 2007).

The above and foregoing Resolution was introduced by Councilmember Turner, seconded by Councilmember Melo, and passed and adopted at a regular meeting of the City Council of the City of Fort Bragg held on the 22nd day of January, 2007, by the


following vote:

AYES: Councilmembers Turner, Courtney, Gjerde, Melo, and Mayor Hammerstrom.


NOES: None.

ABSENT: None.

ABSTAIN: None.


DOUG HAMMERSTROM,
Mayor

ATTEST:


Cynthia M. VanWormer, CMC
City Clerk

ATTACHMENT "A"

Calculation of Capital Improvement Fees (Capacity Charges) for Water Connection

Residential			
Description	Unit of Measure	Water Flow (Estimated) GPD	Water EDU per unit of measure
Single Family Home	Unit	452.0	1.00
Multi-Family Home	Unit	390.0	0.86

Commercial			
Description	Unit of Measure	Water Flow (Estimated) GPD	Water EDU per unit of measure
Car Wash (Self Serve)	Stall	2332.0	5.16
Schools	1000 SF of classroom	2420.0	5.35
Laundromats	Washing Machine	352.0	0.78
Hospitals	Bed	550.0	1.22
Convalescent Homes	Bed	220.0	0.49
Church	1000 SF	154.0	0.34
Retail/Wholesale	1000 SF	110.0	0.24
Professional Office	1000 SF	330.0	0.73
Dental/Medical Office	1000 SF	374.0	0.83
Beauty Shops	1000 SF	594.0	1.31
Brewery	1000 SF	968.0	2.14
Theater	Seat	6.6	0.01
Lodging (with spa)	Room	506.0	1.12
Lodging (without spa)	Room	286.0	0.63
Gas Stations	1000 SF	396.0	0.88
Garage	1000 SF	110.0	0.24
Lodging with dining (with spa)	Room	506.0	1.12
Lodging with dining (without spa)	Room	286.0	0.63

Commercial			
Description	Unit of Measure	Water Flow (Estimated) GPD	Water EDU per unit of measure
Restaurant with Bar (fixed seating)	Seat	99.0	0.22
Restaurant with Bar (no fixed seating)	1000 SF of dining area	5280.0	11.68
Restaurant (fixed seating)	Seat	66.0	0.15
Restaurant (no fixed seating)	1000 SF of dining area	4400.0	9.73
Supermarket	1000 SF	286.0	0.63

Equation for Water Fee Calculation:

Capital Improvements Water Fee (Capacity Charge) = Number of Units x Water EDU per unit of measure x \$3289*

(*\$3289 is the fee required for a Water EDU of 1.0)

Example:

Proposed Supermarket, 30,000 SF

Capital Improvements Water Fee (Capacity Charge) = 30 x 0.63 x \$3289*

Capital Improvements Water Fee (Capacity Charge) = \$62,162.10

Equations for Calculation Water Flow:

For Commercial Uses:
$$\text{Water Flow} = \text{Sewer Flow} \times 3.01 \times \frac{1.46}{2.0}$$

For Multi-Family Home:
$$\text{Water Flow} = \text{Sewer Flow} \times 3.01 \times \frac{1.75}{2.0}$$

(Note: These formulas do not apply to the single family home water flow)

Capital improvement fees (capacity charges) will be established after project flows are developed for unusual and large projects where a variety of uses are proposed.

If a change in occupancy is proposed on an existing site where the capital improvement fees (capacity charges) have been paid, the fee may be recalculated. An additional fee may be charged if the change in occupancy results in a new fee greater than the original fee paid. There will be no refunds issued if the change in occupancy results in a fee less than the original fee charged.

In June 2003, the City Council determined that commercial projects that include best available water technology as part of their project construction should be eligible for a discount calculated on a sliding scale (Resolution 2668-2003). The discount approved is as follows:

2 to 5 EDU's	30% discount
More than 5 up to 10 EDU's	40% discount
More than 10 up to 15 EDU's	50% discount
More than 15 EDU's	60% discount

WATER SERVICE INSTALLATION FEES (CONNECTION FEES)

Water Service Type	Fee	Over 50'/\$ per ft.
¾" Meter and Type K Copper service	\$1,791.50	\$11.59
1" Meter and Type K Copper service	\$1,884.50	\$11.93
1½" Meter and Schedule 80 PVC service	\$2,105.25	\$11.36
2" Meter and Schedule 80 PVC service	\$2,262.25	\$11.64
3" Meter with 1½" By-pass and 3" C-990 Plastic service	\$2,262.25 deposit + time/materials	
4" Meter with 2" By-pass and 4" C-990 Plastic service	\$2,262.25 deposit + time/materials	
6" Meter with 4" Meter By-pass and 6" C-990 Plastic service	\$2,262.25 deposit + time/materials	