

RESOLUTION NO. 3337-2010

RESOLUTION OF THE FORT BRAGG CITY COUNCIL AMENDING THE WATER CAPACITY CHARGES AND THE WATER SERVICE CONNECTION FEES

WHEREAS, the City of Fort Bragg has established water capacity charges and water service connection fees for providing water service to customers in accordance with Government Code section 66013; and

WHEREAS, water service connection fees are needed to pay for the cost of labor and materials used to connect a structure or project to the City's water system; and

WHEREAS, capacity charges collected are used for facilities in existence at the time the charge is imposed or for new facilities to be constructed in the future that are of benefit to the person being charged; and

WHEREAS, the City Council adopted Resolution 2462-2001 on April 9, 2001 setting water capacity charges and establishing a means of adjusting the water connection fees on an annual basis to prevent the charges from falling behind the costs of improvements; and

WHEREAS, the City Council has adopted subsequent Resolutions amending the fees and charges annually since January 2002; and

WHEREAS, staff has compared the 2009 calendar year Engineering News-Record 20-City Construction Cost Index and determined the percentage of increase for the water capacity charges and water service connection fees at 1.1%; and

WHEREAS, City staff has conducted an analysis of the labor and material costs to provide water service connections and the appropriate charge for acquiring capacity in the water system and is recommending that rates be adjusted accordingly; and

WHEREAS, the City Council conducted an open and public meeting on January 11, 2010 to obtain comments on the proposed increase to water capacity charges and water service connection fees; and

WHEREAS, based on all the evidence presented, the City Council finds as follows:

1. All notices and publications have been given in accordance with Government Code section 66016; and
2. Information relating to the increased charges/fees was made available to the public ten days prior to the meeting pursuant to Government Code Section 66016(a); and
3. Modifications to the current connection fees and capacity charges, as identified in Exhibit "A", have been reviewed and are found to not exceed the estimated reasonable cost of providing the services for which the fees are levied.

NOW, THEREFORE, BE IT RESOLVED AND ORDERED by the City Council of the City of Fort Bragg that water capacity charges and water service connection fees shall be charged in accordance with those fees as listed in Attachment "A"; and

BE IT FURTHER RESOLVED that these fees shall become effective upon adoption.

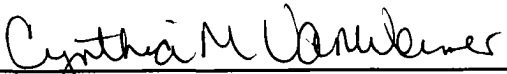
The above and foregoing Resolution was introduced by Councilmember Courtney, seconded by Councilmember Gjerde, and passed and adopted at a regular meeting of the City Council of the City of Fort Bragg held on the 11th day of January, 2010, by the following vote:

AYES: Councilmembers Turner, Courtney, Gjerde, Melo, and Mayor Hammerstrom.
NOES: None.
ABSENT: None.
ABSTAIN: None.



DOUG HAMMERSTROM,
Mayor

ATTEST:



Cynthia M. VanWormer, CMC
City Clerk

ATTACHMENT "A"

WATER CAPACITY CHARGE

2009	ENR CCI	2010
\$3,587.63	1.10%	\$3,627.09

WATER SERVICE CONNECTION FEES

Water Service Type	Fee		Over 50'/\$ per foot	
	2009	2010	2009	2010
3/4" Single Service	\$2,713.01	\$2,742.85	\$27.87	\$28.18
1" Single Service	\$2,930.65	\$2,962.89	\$29.74	\$30.07
1" Single Service Split into 2 5/8" x 3/4"	\$3,226.31	\$3,261.80	\$30.17	\$30.50
1 1/2" Single Service	\$3,476.39	\$3,514.63	\$26.77	\$27.06
2" Single Service Split into 5 5/8" x 3/4"	\$4,428.74	\$4,477.46	\$26.77	\$27.06
2" Service Disc Meter Low Demand	\$3,978.64	\$4,022.41	\$26.77	\$27.06
2" Service Compound High Demand	\$5,349.22	\$5,408.06	\$26.77	\$27.06
3" Service	\$8,307.08	\$8,398.46	\$31.41	\$31.76
4" Service	\$9,322.97	\$9,425.52	\$31.41	\$31.76
6" Service *	\$12,587.60	\$12,726.06	\$34.53	\$34.91

* Fee is a deposit; total cost based on time/materials

METER ONLY INSTALL

<u>Size</u>	<u>Fee</u>
5/8" x 3/4"	\$ 316.54
1"	\$ 460.70
1 1/2"	\$ 813.77
2" Disc Meter Low Demand	\$ 1,018.75
2" Compound	\$ 2,404.41
3"	\$ 2,811.17
4"	\$ 4,079.17
6"	Time & Materials

METER SPLIT

<u>Size</u>	<u>Fee</u>
2 5/8" x 3/4" meters on existing service	\$ 927.06
Meter split with street crimp in cement sidewalk	\$ 1,207.83