

## **RESOLUTION NO. 3558-2012**

### **RESOLUTION OF THE FORT BRAGG CITY COUNCIL APPROVING THE FY 2012/13 FEE SCHEDULE FOR THE C.V. STARR COMMUNITY CENTER**

**WHEREAS**, the City of Fort Bragg owns the C.V. Starr Community Center/Sigrid & Harry Spath Aquatic Facility and surrounding property ("Center"); and

**WHEREAS**, the City has entered into an Operating Agreement with the Mendocino Coast Recreation and Park District for the operation and management of the Center to provide recreational services and activities for the health and welfare of City residents and others in the Mendocino coast region; and

**WHEREAS**, the Fort Bragg City Council has the authority to establish fees for use and services provided at the Center in accordance with Government Code Section 50402 and Section 8.1 of the Operating Agreement; and

**WHEREAS**, the City has considered the Center fees and the costs reasonably incurred in providing those services, the beneficiaries of those services, and the revenues produced by those paying fees for facility use and services at the Center; and

**WHEREAS**, as presented in the adopted budget for the Center for FY 2012/13, revenue generated by Center fees is expected to offset less than 30% of the total operating costs of the Center in FY 2012/13; and

**WHEREAS**, the City Council conducted open and public meetings on July 9, 2012 and July 23, 2012 and the Mendocino Coast Recreation and Park District conducted open and public meetings on July 5, 2012 and July 18, 2012 to obtain comments on the proposed Fee Schedule; and

**WHEREAS**, based on all the evidence presented at the time of the public meetings on this matter, the City Council finds as follows:

1. The fees are not a source of additional general fund revenues nor are they a "special tax" as described in California Government Code section 50076; and
2. The Fee Schedule as identified in Exhibit "A", has been reviewed and is found to not exceed the estimated reasonable cost of providing the services for which the fees are levied.
3. The revenue generated by the fees will be used to pay for the operating expenses of the Center and, therefore, the California Environmental Quality Act (CEQA) does not apply to the adoption of this Resolution pursuant to Section 15273 of the CEQA Guidelines which provide an exception for the establishment of charges by a public agency for the purpose of meeting operating expenses.

**NOW, THEREFORE, BE IT RESOLVED** that the City Council of the City of Fort Bragg does hereby adopt the fees as shown on Exhibit "A", attached, showing the fees to be charged for the services described therein

**The above and foregoing Resolution was introduced by Councilmember Hammerstrom, seconded by Councilmember Deitz, and passed and adopted at a regular**

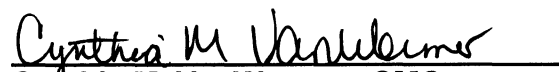
meeting of the City Council of the City of Fort Bragg held on the 23<sup>rd</sup> day of July, 2012,  
by the following vote:

**AYES:** Councilmembers Courtney, Deitz, Gjerde, Hammerstrom, and Mayor  
Turner.  
**NOES:** None.  
**ABSENT:** None.  
**ABSTAIN:** None.



**DAVE TURNER,**  
Mayor

**ATTEST:**

  
Cynthia M. VanWormer, CMC  
City Clerk

## **EXHIBIT "A"**

### **C.V. STARR CENTER FY 2012/13 FEE SCHEDULE**

- **Pass Fees**
- **Enrichment Program Fees**
- **Facility Fees**
- **Free and Discounted Passes**

**NOTE: This fee schedule is applicable through June 30, 2012 and is subject to change at any time.**

## 2012/13 PASS FEES

Passes include access to: Fitness Classes, Lap Swimming, Leisure Pool, Lazy River, Slide, Fitness Room, locker room and shower facilities.

	District Resident	Non-Resident
<b>DAILY DROP-IN FEE</b>		
Youth (3 to 17), Seniors (62+), and Disabled Adults	\$6	\$9
Adult (18 to 61)	\$8	\$11
Family (see definition below)	\$20	\$30
Each additional family member	\$4	\$7
Groups of 20 or more	\$1 off/person	\$1 off/person
<b>20-VISIT PASS - Pass is valid for 12 months</b>		
Youth (3 to 17), Seniors (62+), and Disabled Adults	\$100	\$150
Adult (18 to 61)	\$120	\$175
Family (see definition below; additional family member fees will be applied at daily rate)	\$350	\$450
<b>3-MONTH PASS - Advance payment in full is required</b>		
Youth (3 to 17), Seniors (62+), and Disabled Adults	\$170	same
Adult (18 to 61)	\$210	
Couples (2 persons, same household)	\$315	
Family (see definition below)	\$420	
Each additional family member	\$30	
<b>MONTHLY PASS - Automatic debit/credit payment required - 6 month minimum - 30 days advance notice required to cancel.</b>		
Youth (3 to 17), Seniors (62+), and Disabled Adults	\$50/mo	same
Adult (18 to 61)	\$60/mo	
Couples (2 persons, same household)	\$90/mo	
Family (see definition below)	\$115/mo	
Each additional family member	\$10/mo	
<b>12-MONTH PASS - 10% Discount on Monthly Pass rate applies to 12-Month Passes - Advance payment in full is required.</b>		
<b>"CORPORATE" ACCOUNTS – Employers offering monthly passes through payroll deductions or benefit programs will receive a 10% discount on the Monthly Pass rate and are subject to the same minimum term and notice requirements</b>		

- Notes:
- \* Children under 3 years old are free with paying adult.
  - \* Family = 1-2 adults & minor, dependent children residing in same household (5 person maximum).
  - \* All passes are Non-Transferable, Non-Refundable, and Non-Extendable.
  - \* Cancellation of ACH debit authorization requires 30 days written notice.
  - \* Lockers are for day use only. Monthly pass holders may rent lockers for \$15/month per locker, payable in advance.

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## 2012/13 ENRICHMENT PROGRAM FEES

Enrichment Program Fees entitle participant to use the C.V. Starr Center locker room and shower facilities before and after the program. Use of other facilities is not permitted unless participant has a Center pass.

	Fee
<b>SWIM LESSONS</b>	
Group Swim Lessons	\$60/ six-week session (12 one-half hour lessons)
Group Swim Lessons	\$50/ two-week session (10 one-half hour lessons)
Private Swim Lessons	\$25/one-half hour lesson
<b>PERSONAL TRAINING (By appointment only)</b>	
Initial Assessment	\$50/90-minute session
Individual Training Session	\$40/hour
<b>ENRICHMENT CLASSES (Minimum class sizes will apply)</b>	
Fees will be established based on the cost of providing the class (instructor and materials) plus a \$5/hour per participant facility use fee.	

## 2012/13 FACILITY RENTAL FEES

	District Resident	Non-Resident
<b>MULTI-PURPOSE ROOM RENTALS</b> - Rentals are subject to availability and approval from the C.V. Starr Director. Rentals do not include access to other areas within the Center. Day = 8 hrs		
Small multi-purpose room (Rm 1 or 2)	\$35/hr \$160/day	\$65/hr \$300/day
Combined multi-purpose room (Rm 1 + 2)	\$60/hr \$250/day	\$100/hr \$450/day
Aerobics Studio	\$70/hr \$100/2 hrs	\$110/hr \$150/2 hrs
Fitness Room (Non-exclusive use by local swim team during non-peak hours)	\$15/30 min	
<b>SWIMMING PARTY</b> - Fee includes swim passes and use of party room or sundeck/BBQ area for 2 hrs. At least one adult chaperone is required per 10 participants or fraction thereof. Chaperones are included in the total head count.		
Up to 15 people total	\$125	\$175
Each additional person (25 max)	\$5	\$6
Up to 30 people total	\$225	\$300
Each additional person (50 max)	\$5	\$6
<b>BOUNCE HOUSE PARTY</b> - Fee includes use of Bounce House and sundeck/BBQ area for 2 hrs. Bounce House rented April 1 – October 31.		
Bounce House Party	\$125	\$150
Bounce House & Swimming Party	Add \$100 to Swimming Party Rates	Add \$125 to Swimming Party Rates
<b>POOL &amp; WATER PARK RENTAL</b> - All rentals of aquatic facilities have a 2 hr minimum, are subject to availability, and must be reviewed and approved by the CV Starr Director at least 45 days in advance.		
All Aquatic Facilities	\$400/hr	\$500/hr
Leisure/Activity Pool (no water park features)	\$100/hr	\$120/hr
Water Slide & Lazy River	\$150/hr	\$170/hr
Competition Pool	\$100/hr	\$120/hr
Lane Rental (for local swim teams)	\$8/hr per lane	
<b>SPECIAL EVENT PERMIT FOR OUTDOOR FACILITIES</b>		
Outdoor facilities are available for use from 8 AM to dusk. A special event permit is required for any event that is advertised and/or expected to have more than 20 participants on the premises for more than 2.5 hours. Fee will be waived for MCRPD and/or City-sponsored events.		
Special Event Fee	\$25/hr \$100/day	\$45/hr \$200/day

- Notes:
- \* All facility rentals must be booked at least 14 days in advance of the event.
  - \* Refunds will NOT be given unless party or rental is cancelled at least 14 days in advance of event.
  - \* A \$100 refundable damage deposit is due at the time of booking.

- \* Additional rental terms are stipulated in the Facility Use Agreement, which must be completed at time of booking.
- \* If available, multi-purpose room(s) will be free of charge for swim meets.



## 2012/13 FREE & DISCOUNTED PASSES

Free or Discounted Facility Passes are only available as follows:

1. Mendocino Coast Recreation and Park District employees working for the C.V. Starr Community Center on a full-time basis will receive a monthly family pass at no charge.
2. Mendocino Coast Recreation and Park District employees working for the C.V. Starr Community Center an average of 20 hours or more per pay period on a monthly basis or instructors at the C.V. Starr Community Center teaching an average of 8 or more classes per pay period on a monthly basis will receive a monthly individual pass at no charge. These passes can be upgraded to include eligible family members by payment of the incremental additional fee (applied at "corporate rate") through a payroll deduction.

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The C.V. Starr Director may distribute free passes for the C.V. Starr Center for fundraising and promotional purposes with the following limitations:

1. The C.V. Starr Director is the only employee authorized to approve the issuance of free passes.
2. A maximum of 50 free Daily "Drop In" passes may be distributed each fiscal year.
3. A maximum of three 20-visit passes may be distributed each fiscal year.
4. All promotional passes shall be accounted for in a log that records the number of passes issued, date, purpose, and authorization.

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Any other promotional programs offering free or discounted passes (such as monthly passes, clip and use coupons in mailers or ads, discount programs for lodging establishment, etc.) shall be subject to the review and approval of the Fort Bragg City Manager.

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All punch card passes that were issued prior to the Grand Re-Opening (July 28, 2012) may be redeemed at the C.V. Starr Center for a new pass with an equal number of remaining punches by no later than September 30, 2012. Redeemed punch passes will be valid for 12 months from date of issuance.

SCORE participants who pledged in exchange for Center membership benefits will be dealt with on a case-by-case basis by the City Manager. All requests for consideration of particular circumstances must be submitted to the C.V. Starr Center no later than September 30, 2012.

The following passes shall remain the responsibility of the District and will not be honored unless the District agrees to reimburse the C.V. Starr Center for the liability:

1. Facility passes and/or credit for facility use purchased by the KUDOS and ASSETS programs and all complimentary passes issued by the District prior to July 28, 2012.
2. Passes issued by the District in exchange for goods or services prior to July 28, 2012.