

RESOLUTION NO. 3583-2012

RESOLUTION OF THE FORT BRAGG CITY COUNCIL AMENDING THE WATER CAPACITY CHARGES AND THE WATER SERVICE CONNECTION FEES

WHEREAS, the City of Fort Bragg has established water capacity charges and water service connection fees for providing water service to customers in accordance with Government Code section 66013; and

WHEREAS, water service connection fees are needed to pay for the cost of labor and materials used to physically connect a structure or project to the City's water system; and

WHEREAS, capacity charges collected are used for facilities in existence at the time the charge is imposed or for new facilities to be constructed in the future that are of proportional benefit to the person(s) being charged; and

WHEREAS, City Council adopted Resolution 2462-2001 on April 9, 2001 setting water capacity charges and establishing a means of adjusting water connection fees on an annual basis to prevent the charges and fees from falling behind the costs of improvements; and

WHEREAS, the City Council has adopted subsequent Resolutions amending the fees and charges annually since January 2002; and

WHEREAS, staff has compared the 2012 calendar year Engineering News-Record 20-City Construction Cost Index and determined the percentage of increase for the water capacity charges and water service connection fees to be 2.5%; and

WHEREAS, the City Council conducted an open and public meeting on December 10, 2012 to obtain comments on the proposed increase to water capacity charges and water service connection fees; and

WHEREAS, based on all the evidence presented, the City Council finds as follows:

1. All notices and publications have been given in accordance with Government Code section 66016; and
2. Information relating to the increased charges/fees was made available to the public ten days prior to the meeting pursuant to Government Code Section 66016(a); and
3. Modifications to the current connection fees and capacity charges, as identified in Exhibit "A", have been reviewed and are found to not exceed the estimated reasonable cost of providing the services for which the fees are levied.

NOW, THEREFORE, BE IT RESOLVED AND ORDERED by the City Council of the City of Fort Bragg that water capacity charges and water service connection fees shall be charged in accordance with those charges and fees as listed in Attachment "A"; and

BE IT FURTHER RESOLVED that these charges and fees shall become effective upon adoption.

The above and foregoing Resolution was introduced by Councilmember Deitz, seconded by Councilmember Courtney, and passed and adopted at a regular meeting of

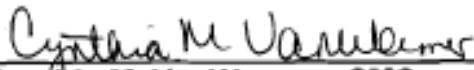
the City Council of the City of Fort Bragg held on the 10th day of December, 2012, by the following vote:

AYES: Councilmembers Courtney, Deitz, Hammerstrom, and Mayor Turner.
NOES: None.
ABSENT: None.
ABSTAIN: None.



DAVE TURNER,
Mayor

ATTEST:


Cynthia M. VanWormer, CMC
City Clerk

ATTACHMENT "A"

WATER CAPACITY CHARGE

2012	ENR CCI	2013
\$3,885.40	2.50%	\$3,982.54

WATER SERVICE CONNECTION FEES

Water Service Type	Fee		Over 50'/\$ per foot	
	2012	2013	2012	2013
3/4" Single Service	\$2,949.51	\$3,023.25	\$30.30	\$31.06
1" Single Service	\$3,186.12	\$3,265.77	\$32.33	\$33.14
1" Single Service Split into 2 5/8" x 3/4"	\$3,507.56	\$3,595.25	\$32.80	\$33.62
1 1/2" Single Service	\$3,779.43	\$3,873.92	\$29.10	\$29.83
2" Single Service Split into 5 5/8" x 3/4"	\$4,814.81	\$4,935.18	\$29.10	\$29.83
2" Service Disc Meter Low Demand	\$4,325.47	\$4,433.61	\$29.10	\$29.83
2" Service Compound High Demand	\$5,815.53	\$5,960.92	\$29.10	\$29.83
3" Service	\$9,031.24	\$9,257.02	\$34.15	\$35.00
4" Service	\$10,135.67	\$10,389.06	\$34.15	\$35.00
6" Service *	\$13,684.89	\$14,027.01	\$37.54	\$38.48

* Fee is a deposit; total cost based on time/materials

METER ONLY INSTALL

<u>Size</u>	<u>Fee</u>	
	<u>2012</u>	<u>2013</u>
5/8" x 3/4"	\$ 340.38	\$ 348.89
1"	\$ 495.41	\$ 507.80
1.5"	\$ 875.08	\$ 896.96
2" Disc Meter Low Demand	\$ 1,095.51	\$ 1,122.90
2" Compound	\$ 2,585.57	\$ 2,650.21
3"	\$ 3,022.98	\$ 3,098.55
4"	\$ 4,386.52	\$ 4,496.18
6"	Time & Materials	

METER SPLIT

<u>Size</u>	<u>Fee</u>	
	<u>2012</u>	<u>2013</u>
2 5/8" x 3/4" meters on existing service	\$ 996.91	\$ 1,021.83
Meter split with street crimp in cement sidewalk	\$ 1,298.83	\$ 1,331.30