

## RESOLUTION NO. 3608-2013

### RESOLUTION OF THE FORT BRAGG CITY COUNCIL APPROVING C. V. STARR COMMUNITY CENTER FEE SCHEDULE AMENDMENTS

**WHEREAS**, on July 23, 2012, the Fort Bragg City Council adopted the FY 2012/13 C. V. Starr Community Center Fee Schedule; and

**WHEREAS**, the City has entered into an Operating Agreement with the Mendocino Coast Recreation and Park District for the operation and management of the Center to provide recreational services and activities for the health and welfare of City residents and others in the Mendocino coast region; and

**WHEREAS**, the Fort Bragg City Council has the authority to establish fees for use and services provided at the Center in accordance with Government Code Section 50402 and Section 8.1 of the Operating Agreement; and

**WHEREAS**, on March 5, 2013, the Council conducted a Mid-Year Budget Review workshop with the Mendocino Coast Recreation and Park District Board; and

**WHEREAS**, as a result of the Mid-Year Budget Review process, it was determined that certain adjustments to the FY 2012/13 Fee Schedule are necessary; and

**WHEREAS**, the adjustments will decrease budgeted revenues but the FY 2012/13 budget is expected to remain balanced and expenditures are expected to be favorably under-budget; and

**WHEREAS**, the amendments are identified on Exhibit "A" attached hereto; and

**WHEREAS**, based on all the evidence presented, the City Council finds as follows:

1. The fees are not a source of additional general fund revenues nor are they a "special tax" as described in California Government Code section 50076; and
2. Certain amendments to the FY 2012/13 C. V. Starr Community Center Budget are necessary as shown in Exhibit "A".
3. The operations of the C. V. Starr Community Center for FY 2012/13 are expected to be favorably under budget.

**NOW, THEREFORE, BE IT RESOLVED** that the City Council of the City of Fort Bragg does hereby amend the previously adopted FY 2012/13 C. V. Starr Community Center Fee Schedule as presented in Exhibit "A".

**The above and foregoing Resolution was introduced by Councilmember Courtney, seconded by Councilmember Deitz, and passed and adopted at a regular meeting of the City Council of the City of Fort Bragg held on the 8<sup>th</sup> day of April, 2013, by the following vote:**

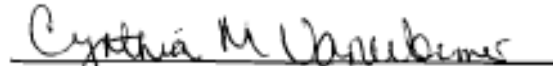
**AYES:** Councilmembers Courtney, Deitz, Hammerstrom, and Mayor Turner.  
**NOES:** None.

**ABSENT:** None.  
**ABSTAIN:** None.

A handwritten signature in black ink, consisting of a large, stylized 'D' followed by several sweeping strokes that trail off to the right.

**DAVE TURNER,**  
**Mayor**

**ATTEST:**

  
Cynthia M. VanWormer, MMC  
City Clerk

**EXHIBIT A**

|  | Current District Resident     | Proposed District Resident | Current Non-Resident (no changes) |
|--|-------------------------------|----------------------------|-----------------------------------|
| <b>DAILY DROP-IN FEE</b>   |                               |                            |                                   |
| Youth (3 to 17), Seniors (62+), and Disabled Adults  | \$6                           | \$5                        | \$9                               |
| Adult (18 to 61)   | \$8                           | \$7                        | \$11                              |
| Family (see definition below)  | \$20                          | \$18                       | \$30                              |
| Each additional family member  | \$4                           | \$4                        | \$7                               |
| Groups of 20 or more   | \$1 off/person                | \$1 off/person             | \$1 off/person                    |
| <b>MONTHLY PASS - 6 Month Minimum Required</b>   |                               |                            |                                   |
| Automatic debit/credit payment required - 30 days advance notice required to cancel.   |                               |                            |                                   |
| Youth (3 to 17), Seniors (62+), and Disabled Adults  | \$50/mo                       | \$30/mo                    | same                              |
| Adult (18 to 61)   | \$60/mo                       | \$50/mo                    |                                   |
| Couples (2 persons, same household)  | \$90/mo                       | \$80/mo                    |                                   |
| Family (see definition below)  | \$115/mo                      | \$105/mo                   |                                   |
| Each additional family member  | \$10/mo                       | \$10/mo                    |                                   |
| <b>1 MONTH PASS</b>  |                               |                            |                                   |
| Advance payment in full is required - Cash payment acceptable  |                               |                            |                                   |
| Youth (3 to 17), Seniors (62+), and Disabled Adults  | Previously 3 Month Pass       | \$35                       | same                              |
| Adult (18 to 61)   |                               | \$60                       |                                   |
| Couples (2 persons, same household)  |                               | \$100                      |                                   |
| Family (see definition below)  |                               | \$125                      |                                   |
| Each additional family member  |                               | \$15                       |                                   |
| <b>10-VISIT PASS</b>   |                               |                            |                                   |
| Pass is valid for 12 months  |                               |                            |                                   |
| Youth (3 to 17), Seniors (62+), and Disabled Adults  | \$100 (Previously 20 - Visit) | \$45                       | \$75                              |
| Adult (18 to 61)   | \$120 (Previously 20 - Visit) | \$60                       | \$100                             |
| Family (see definition below; additional family member fees will be applied at daily rate)   | \$350 (Previously 20 - Visit) | \$160                      | \$200                             |
| <b>12-MONTH PASS</b>   |                               |                            |                                   |
| 10% Discount on Monthly Pass rate applies to 12-Month Passes - Advance payment in full is required.  |                               |                            |                                   |
| <b>"Corporate" accounts</b>  |                               |                            |                                   |
| Employers offering monthly passes through payroll deductions or benefit programs will receive a 10% discount on the Monthly Pass rate and are subject to the same minimum term and notice requirements |                               |                            |                                   |

C.V. Starr Community Center

Sigrid & Harry Spath Aquatic Facility

## 2012/13 FREE & DISCOUNTED PASSES

(amended 4/8/13)

**Free or Discounted Facility Passes are only available as follows:**

1. Mendocino Coast Recreation and Park District employees working for the C.V. Starr Community Center on a full-time basis will receive a monthly family pass at no charge.
2. Mendocino Coast Recreation and Park District employees working for the C.V. Starr Community Center an average of 20 hours or more per pay period on a monthly basis or instructors at the C.V. Starr Community Center teaching an average of 8 or more classes per pay period on a monthly basis will receive a monthly individual pass at no charge. These passes can be upgraded to include eligible family members by payment of the incremental additional fee (applied at "corporate rate") through a payroll deduction.

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The C.V. Starr Director may distribute free passes for the C.V. Starr Center for fundraising and promotional purposes with the following limitations:

1. The C.V. Starr Director is the only employee authorized to approve the issuance of free passes.
2. A maximum of 50 free Daily "Drop In" passes may be distributed each fiscal year.
3. A maximum of three 20-visit passes may be distributed each fiscal year.
4. All promotional passes shall be accounted for in a log that records the number of passes issued, date, purpose, and authorization.

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Any other promotional programs offering free or discounted passes (such as monthly passes, clip and use coupons in mailers or ads, discount programs for lodging establishment, etc.) shall be subject to the review and approval of the Fort Bragg City Manager.

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All punch card passes that were issued prior to the Grand Re-Opening (July 28, 2012) may be redeemed at the C.V. Starr Center for a new pass with an equal number of remaining punches by no later than September 30, 2012. Redeemed punch passes will be valid for 12 months from date of issuance.

SCORE participants who pledged in exchange for Center membership benefits will be dealt with on a case-by-case basis by the City Manager. All requests for consideration of particular circumstances must be submitted to the C.V. Starr Center no later than September 30, 2012.

Facility use passes purchased by KUDOS and ASSETS programs prior to July 28, 2012 will be honored through June 15, 2014.

The following passes shall remain the responsibility of the District and will not be honored unless the District agrees to reimburse the C.V. Starr Center for the liability:

1. Passes issued by the District in exchange for goods or services prior to July 28, 2012.