Fort Bragg City Council Priorities- 2007/2008

PRIORITY: A Healthy Environment

1.0 GOAL: MAINTAIN AND IMPROVE CITY INFRASTRUCTURE

1.1 OBJECTIVE: Increase Water Storage Capacity

	Actions	Responsible Parties	Timeframe	✓ = Done
1	Review available reports and assess different strategies	Public Works City Council	On-going	✓
2	Determine how much additional storage capacity is needed	Public Works City Council	2007	✓
3	Complete technical studies for 45-acre foot reservoir at Newman Gulch	Public Works	2007	✓
4	Complete design and permitting for 45-acre foot reservoir at Newman Gulch	Public Works Community Development	2008	In progress
5	Secure water rights on Noyo diversion; File application for Noyo license by 2009	Administration Public Works	2009	In progress
6	Secure water rights from Georgia-Pacific to serve future development on Mill Site	Administration Public Works	2009	In progress

1.2 OBJECTIVE: Construct Necessary Repairs and Upgrades to City's Wastewater Treatment Facilities

	Actions	Responsible Parties	Timeframe	✓ = Done
1	Review available reports and assess different strategies for improvements to the City's Wastewater Treatment facilities	Public Works Finance City Council	2007	✓
2	Construct Headworks Screen Project	Public Works	2007	✓

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	Actions	Responsible Parties	Timeframe	✓ = Done
3	Design and construct Pudding Creek Force Main Replacement Project	Public Works	2007-2008	In progress
4	Identify funding, design, and install modified disinfection and dechlorination process	Public Works Finance	2008-2009	In progress
5	Define financing strategy for Repairs and Treatment Plant Upgrade Project	Finance City Council	2007-2008	In progress
6	Develop schedule for implementation of Repairs and Treatment Plant Upgrade Project	Finance Public Works City Council	2008	

1.3 OBJECTIVE: Maintain City Streets and Alleys

	Actions	Responsible Parties	Timeframe	✓ = Done
1	Evaluate the maintenance schedule and annual costs for street maintenance	Public Works Finance	2007-2008	
2	Implement rubberized chip seal project for residential streets	Public Works	2007	In progress
3	Construct Franklin Street reconstruction/Downtown Streetscape Project	Public Works	2007-2008	✓
4	Complete rehabilitation of two commercial alleys	Public Works	2007	✓
5	Complete Safe Routes to Schools project at Dana Street and Chestnut Street	Public Works	2007	In progress
6	Complete ADA curb ramps and sidewalks project	Public Works	2008	✓
7	Develop a “paving index” for alleys	Public Works	2008	

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2.0 GOAL: CREATE A WALKABLE AND BIKE-FRIENDLY COMMUNITY AND PROMOTE HEALTHY LIFESTYLES

2.1 OBJECTIVE: Implement the "City Surrounded by a Park" Vision from General Plan

	Actions	Responsible Parties	Timeframe	✓ = Done
1	Prepare Coastal Trail Master Plan for Mill Site parklands & Glass Beach headlands	Community Development State Parks	2007-2008	✓
2	Complete acquisition of Phase 1 Mill Site Parklands with Coastal Conservancy grant funds	Administration Coastal Conservancy Georgia-Pacific	2009	In progress
3	Refine plans for Phase 2 Mill Site open space acquisition, as delineated in the Mill Site Reuse Study, and seek funds for acquisition	Community Development	2007-2009	
4	Seek additional grant funds from Prop 84 Park Bond for park and open space projects	Community Development	On-going	✓
5	Continue to support the completion of State Park's Pudding Creek Trestle Rehabilitation Project	City Council	2007	✓
6	Implement Otis Johnson Park Improvement Project	Public Works	Pending award of grant funds	In progress
7	*Refine the City Surrounded by a Park concept by preparing maps and evaluating feasibility of potential trail alignments*	*Pending*	*N/A*	

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2.2 OBJECTIVE: Pursue development of additional active recreational facilities and bicycle and pedestrian access projects

	Actions	Responsible Parties	Timeframe	✓ = Done
1	Obtain funding and construct Skate Park project	Community Development School District Rec District	2007-2009	In progress
2	Work with MCDOG to find site for dog park	City Council	2007	✓
3	Prepare South Fort Bragg Pedestrian and Bicycle Access Plan	Community Development	Pending award of grant funds	
4	Prepare Main Street Realignment/Streetscape Plan	Community Development	2007-2008	In progress
5	*In coordination with the School District and the Rec District, develop a comprehensive master plan for parks and recreational facilities in the City*	*Pending*	*N/A*	

2.3 OBJECTIVE: Integrate Concepts of Sustainability into City Plans, Projects, and Purchases

	Actions	Responsible Parties	Timeframe	✓ = Done
1	Educate Council and community about Smart Growth, green building, and energy efficiency by obtaining resource materials and conducting workshops and trainings	Community Development	2007-2008	In progress
2	Define "what do we want Fort Bragg to be"	Community Development City Council	2007	In progress
3	Update City Standards & Specifications to incorporate Smart Growth and green infrastructure concepts	Community Development Public Works City Council	2007	In progress

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	Actions	Responsible Parties	Timeframe	✓ = Done
4	Update Gen'l Plan and LUDC to integrate Smart Growth and green building concepts. Evaluate Smart Code for adoption and/or integration with LUDC	Community Development City Council	2007-2009	In progress
5	Incorporate Smart Growth concepts, and energy conservation and efficiency measures into purchasing, capital projects, plans for future development of the Mill Site and planning for water and sewer improvements	Public Works City Council Community Development	On-going	In progress
6	Complete Emissions Survey and Adopt Greenhouse Gas Reduction Plan	Community Development City Council	2007-2008	In progress